

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Marzo 2026

CANTIDAD EXPRESADA EN QUETZALES

U.E.	Unidad Ejecutora	ASIGNADO		VIGENTE		EJECUTADO			SALDO POR EJECUTAR		
		Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	136,272,560	727,800	18,770,093	13.77	18,296	2.51	117,502,467	709,504
202	CAMINOS	627,645,955	2,975,327,160	627,531,951	1,285,155,966	52,534,428	8.37	131,748,859	10.25	574,997,523	1,153,407,107
203	COVIAL	1,462,961,000	747,426,525	3,122,605,600	1,225,925	201,249,257	6.44	0	0.00	2,921,356,343	1,225,925
204	TRANSPORTES	17,160,000	3,400,000	17,160,000	900,000	5,353,923	31.20	0	0.00	11,806,077	900,000
205	AERONAUTICA CIVIL	309,333,000	91,000,000	327,161,800	18,329,200	55,623,316	17.00	527,811	2.88	271,538,484	17,801,389
206	UCEE	356,016,000	748,484,000	356,016,000	439,467,881	10,258,654	2.88	85,147	0.02	345,757,346	439,382,734
207	RADIO TGW	17,500,000	2,500,000	17,500,000	1,000,000	3,884,396	22.20	0	0.00	13,615,604	1,000,000
208	CABLE	10,217,400	482,600	11,343,400	1,142,600	1,823,641	16.08	38,190	3.34	9,519,759	1,104,410
209	INSIVUMEH	48,941,540	13,058,460	48,941,540	7,398,460	10,583,080	21.62	143,490	1.94	38,358,460	7,254,970
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	35,195,850	1,154,150	8,964,652	25.47	110,695	9.59	26,231,198	1,043,455
211	SIT	32,290,300	14,750,700	32,290,300	14,750,700	6,231,783	19.30	53,054	0.36	26,058,517	14,697,646
214	UDEVIPO	23,742,050	36,557,950	23,742,050	22,557,950	3,454,874	14.55	2,989,438	13.25	20,287,176	19,568,512
216	PROVIAL	55,000,000	7,000,000	55,000,000	1,000,000	13,977,452	25.41	0	0.00	41,022,548	1,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	91,326,950	905,014,059	9,096,651	9.96	5,285,891	0.58	82,230,299	899,728,168
218	FOPAVI	49,849,804	749,933,196	48,746,710	694,008,290	5,963,998	12.23	2,715,350	0.39	42,782,712	691,292,940

RESUMEN

FUNCIONAMIENTO	3,222,630,209	4,950,834,711	407,770,198	8.24	4,543,064,513
INVERSION	6,707,244,791	3,393,832,981	143,716,220	4.23	3,250,116,761
T O T A L E S:.....	9,929,875,000	8,344,667,692	551,486,418	6.61	7,793,181,274