

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 28 de Febrero 2026

CANTIDAD EXPRESADA EN QUETZALES

U.E.	Unidad Ejecutora	ASIGNADO		VIGENTE		EJECUTADO			SALDO POR EJECUTAR		
		Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	84,973,860	26,500	11,229,778	13.22	18,296	69.04	73,744,082	8,204
202	CAMINOS	627,645,955	2,975,327,160	627,645,955	2,975,327,160	39,139,998	6.24	97,320,559	3.27	588,505,957	2,878,006,601
203	COVIAL	1,462,961,000	747,426,525	1,462,961,000	747,426,525	132,537,588	9.06	0	0.00	1,330,423,412	747,426,525
204	TRANSPORTES	17,160,000	3,400,000	17,160,000	3,400,000	2,982,358	17.38	0	0.00	14,177,642	3,400,000
205	AERONAUTICA CIVIL	309,333,000	91,000,000	309,333,000	91,000,000	28,026,268	9.06	0	0.00	281,306,732	91,000,000
206	UCEE	356,016,000	748,484,000	356,016,000	748,484,000	4,839,284	1.36	29,159	0.00	351,176,716	748,454,841
207	RADIO TGW	17,500,000	2,500,000	17,500,000	2,500,000	2,467,298	14.10	0	0.00	15,032,702	2,500,000
208	CABLE	10,217,400	482,600	10,217,400	482,600	1,062,710	10.40	0	0.00	9,154,690	482,600
209	INSIVUMEH	48,941,540	13,058,460	48,941,540	13,058,460	6,726,187	13.74	6,100	0.05	42,215,353	13,052,360
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	35,645,850	3,154,150	4,569,379	12.82	63,995	2.03	31,076,471	3,090,155
211	SIT	32,290,300	14,750,700	32,290,300	14,750,700	4,037,339	12.50	0	0.00	28,252,961	14,750,700
214	UDEVIPO	23,742,050	36,557,950	23,742,050	36,557,950	2,270,690	9.56	2,857,563	7.82	21,471,360	33,700,387
216	PROVIAL	55,000,000	7,000,000	55,000,000	7,000,000	9,044,417	16.44	0	0.00	45,955,583	7,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	91,326,950	1,314,170,050	4,246,535	4.65	0	0.00	87,080,415	1,314,170,050
218	FOPAVI	49,849,804	749,933,196	48,747,085	751,035,915	4,197,688	8.61	2,700,650	0.36	44,549,397	748,335,265

RESUMEN

FUNCIONAMIENTO	3,222,630,209	3,221,500,990	257,377,517	7.99	2,964,123,473
INVERSION	6,707,244,791	6,708,374,010	102,996,321	1.54	6,605,377,689
T O T A L E S:.....	9,929,875,000	9,929,875,000	360,373,838	3.63	9,569,501,162