

**Ministerio de Comunicaciones, Infraestructura y Vivienda**  
**Viceministerio Administrativo y Financiero**  
**Ejecución Presupuestaria al 31 de Enero 2026**

**CANTIDAD EXPRESADA EN QUETZALES**

U.E.	Unidad Ejecutora	ASIGNADO		VIGENTE		EJECUTADO			SALDO POR EJECUTAR		
		Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	84,973,860	26,500	5,766,880	6.79	0	0.00	79,206,980	26,500
202	CAMINOS	627,645,955	2,975,327,160	627,645,955	2,975,327,160	14,704,376	2.34	0	0.00	612,941,579	2,975,327,160
203	COVIAL	1,462,961,000	747,426,525	1,462,961,000	747,426,525	26,799,389	1.83	0	0.00	1,436,161,611	747,426,525
204	TRANSPORTES	17,160,000	3,400,000	17,160,000	3,400,000	1,387,476	8.09	0	0.00	15,772,524	3,400,000
205	AERONAUTICA CIVIL	309,333,000	91,000,000	309,333,000	91,000,000	15,629,527	5.05	0	0.00	293,703,473	91,000,000
206	UCEE	356,016,000	748,484,000	356,016,000	748,484,000	2,264,617	0.64	0	0.00	353,751,383	748,484,000
207	RADIO TGW	17,500,000	2,500,000	17,500,000	2,500,000	1,249,950	7.14	0	0.00	16,250,050	2,500,000
208	CABLE	10,217,400	482,600	10,217,400	482,600	462,340	4.53	0	0.00	9,755,060	482,600
209	INSIVUMEH	48,941,540	13,058,460	48,941,540	13,058,460	3,238,922	6.62	0	0.00	45,702,618	13,058,460
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	35,645,850	3,154,150	2,000,738	5.61	0	0.00	33,645,112	3,154,150
211	SIT	32,290,300	14,750,700	32,290,300	14,750,700	1,530,120	4.74	0	0.00	30,760,180	14,750,700
214	UDEVIPO	23,742,050	36,557,950	23,742,050	36,557,950	1,036,441	4.37	29,770	0.08	22,705,609	36,528,180
216	PROVIAL	55,000,000	7,000,000	55,000,000	7,000,000	4,430,304	8.06	0	0.00	50,569,696	7,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	91,326,950	1,314,170,050	2,056,105	2.25	0	0.00	89,270,845	1,314,170,050
218	FOPAVI	49,849,804	749,933,196	48,974,804	750,808,196	2,021,202	4.13	0	0.00	46,953,602	750,808,196

**RESUMEN**

<b>FUNCIONAMIENTO</b>	<b>3,222,630,209</b>	<b>3,221,728,709</b>	<b>84,578,389</b>	<b>2.63</b>	<b>3,137,150,320</b>
<b>INVERSION</b>	<b>6,707,244,791</b>	<b>6,708,146,291</b>	<b>29,770</b>	<b>0.00</b>	<b>6,708,116,521</b>
<b>T O T A L E S:.....</b>	<b>9,929,875,000</b>	<b>9,929,875,000</b>	<b>84,608,159</b>	<b>0.85</b>	<b>9,845,266,841</b>