

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Diciembre 2025

CANTIDAD EXPRESADA EN QUETZALES

U.E.	Unidad Ejecutora	ASIGNADO		VIGENTE		EJECUTADO			SALDO POR EJECUTAR		
		Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	111,014,215	4,861,601	107,835,221	97.14	4,720,278	97.09	3,178,994	141,323
202	CAMINOS	627,645,955	2,975,327,160	921,638,151	2,623,569,585	825,743,573	89.60	1,660,283,709	63.28	95,894,578	963,285,876
203	COVIAL	1,462,961,000	747,426,525	1,462,244,735	716,265	1,118,298,539	76.48	634,714	88.61	343,946,196	81,551
204	TRANSPORTES	17,160,000	3,400,000	22,753,708	3,738,681	21,138,475	92.90	2,600,714	69.56	1,615,233	1,137,967
205	AERONAUTICA CIVIL	309,333,000	91,000,000	306,688,500	58,644,500	266,732,913	86.97	43,423,121	74.04	39,955,587	15,221,379
206	UCEE	356,016,000	748,484,000	123,034,806	260,847,000	72,858,705	59.22	169,785,374	65.09	50,176,101	91,061,626
207	RADIO TGW	17,500,000	2,500,000	17,500,000	4,350,000	17,076,242	97.58	4,297,406	98.79	423,758	52,594
208	CABLE	10,217,400	482,600	9,865,942	1,248,634	9,762,939	98.96	1,247,923	99.94	103,003	711
209	INSIVUMEH	48,941,540	13,058,460	48,431,739	8,308,460	46,500,368	96.01	5,566,072	66.99	1,931,371	2,742,388
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	36,231,458	4,979,410	34,544,299	95.34	4,950,263	99.41	1,687,159	29,147
211	SIT	32,290,300	14,750,700	32,175,300	5,865,700	24,132,176	75.00	3,195,082	54.47	8,043,124	2,670,618
214	UDEVIPO	23,742,050	36,557,950	21,882,050	27,372,827	19,500,737	89.12	11,799,789	43.11	2,381,313	15,573,038
216	PROVIAL	55,000,000	7,000,000	57,570,000	8,918,547	56,249,477	97.71	8,717,027	97.74	1,320,523	201,520
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	81,326,950	871,806,978	53,672,525	66.00	297,502,745	34.12	27,654,425	574,304,233
218	FOPAVI	49,849,804	749,933,196	48,776,546	340,373,439	31,453,703	64.49	208,097,252	61.14	17,322,843	132,276,187

RESUMEN

FUNCIONAMIENTO	3,222,630,209	3,301,134,100	2,705,499,891	81.96	595,634,209
INVERSION	6,707,244,791	4,225,601,627	2,426,821,470	57.43	1,798,780,157
T O T A L E S:.....	9,929,875,000	7,526,735,727	5,132,321,361	68.19	2,394,414,366