

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria Funcionamiento e Inversión al 30 de Noviembre 2025

		CANTIDAD EXPRESADA A QUETZALES									
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	111,039,715	4,836,101	98,083,661	88.33	3,602,622	74.49	12,956,054	1,233,479
202	CAMINOS	627,645,955	2,975,327,160	826,750,978	2,622,524,401	764,330,442	92.45	1,316,137,011	50.19	62,420,536	1,306,387,390
203	COVIAL	1,462,961,000	747,426,525	1,462,301,027	11,086,498	809,494,752	55.36	253,834	2.29	652,806,275	10,832,664
204	TRANSPORTES	17,160,000	3,400,000	22,753,708	3,738,681	18,111,652	79.60	802,305	21.46	4,642,056	2,936,376
205	AERONAUTICA CIVIL	309,333,000	91,000,000	307,203,800	58,129,200	226,362,079	73.68	30,852,401	53.08	80,841,721	27,276,799
206	UCEE	356,016,000	748,484,000	124,334,806	379,547,000	62,554,106	50.31	148,704,053	39.18	61,780,700	230,842,947
207	RADIO TGW	17,500,000	2,500,000	17,500,000	4,350,000	15,057,379	86.04	2,737,624	62.93	2,442,621	1,612,376
208	CABLE	10,217,400	482,600	10,040,442	1,248,634	8,648,119	86.13	1,187,492	95.10	1,392,323	61,142
209	INSIVUMEH	48,941,540	13,058,460	48,431,739	12,708,460	42,179,566	87.09	4,745,114	37.34	6,252,173	7,963,346
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	36,239,926	4,970,942	32,088,239	88.54	4,662,851	93.80	4,151,687	308,091
211	SIT	32,290,300	14,750,700	32,175,300	14,865,700	21,241,440	66.02	2,390,491	16.08	10,933,860	12,475,209
214	UDEVIPO	23,742,050	36,557,950	21,882,050	37,417,950	17,851,410	81.58	9,200,769	24.59	4,030,640	28,217,181
216	PROVIAL	55,000,000	7,000,000	57,570,000	9,246,200	50,339,201	87.44	7,839,364	84.78	7,230,799	1,406,836
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	81,326,950	871,806,978	49,588,398	60.97	222,051,921	25.47	31,738,552	649,755,057
218	FOPAVI	49,849,804	749,933,196	49,088,304	650,694,696	26,224,598	53.42	191,870,143	29.49	22,863,706	458,824,553

RESUMEN

FUNCIONAMIENTO	3,222,630,209	3,208,638,745	2,242,155,041	69.88	966,483,704
INVERSION	6,707,244,791	4,687,171,441	1,947,037,997	41.54	2,740,133,444
T O T A L E S:.....	9,929,875,000	7,895,810,186	4,189,193,038	53.06	3,706,617,148