

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria Funcionamiento e Inversión al 31 de Octubre 2025

CANTIDAD EXPRESADA A QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	111,476,187	4,399,629	70,620,724	63.35	1,701,622	38.68	40,855,463	2,698,007
202	CAMINOS	627,645,955	2,975,327,160	826,804,973	2,622,470,406	684,243,708	82.76	1,252,468,282	47.76	142,561,265	1,370,002,124
203	COVIAL	1,462,961,000	747,426,525	1,462,329,527	11,057,998	590,285,860	40.37	160,176	1.45	872,043,667	10,897,822
204	TRANSPORTES	17,160,000	3,400,000	22,543,907	3,738,681	16,020,949	71.07	514,463	13.76	6,522,958	3,224,218
205	AERONAUTICA CIVIL	309,333,000	91,000,000	307,203,800	58,129,200	202,862,315	66.04	18,445,174	31.73	104,341,485	39,684,026
206	UCEE	356,016,000	748,484,000	124,334,806	379,547,000	51,815,775	41.67	129,354,162	34.08	72,519,031	250,192,838
207	RADIO TGW	17,500,000	2,500,000	17,500,000	4,350,000	13,362,336	76.36	2,081,255	47.84	4,137,664	2,268,745
208	CABLE	10,217,400	482,600	10,060,442	1,228,634	7,966,737	79.19	771,032	62.76	2,093,705	457,602
209	INSIVUMEH	48,941,540	13,058,460	48,641,540	12,708,460	38,559,620	79.27	4,708,914	37.05	10,081,920	7,999,546
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	36,445,946	4,764,922	28,918,529	79.35	4,432,011	93.01	7,527,417	332,911
211	SIT	32,290,300	14,750,700	32,290,300	14,750,700	19,151,747	59.31	2,089,255	14.16	13,138,553	12,661,445
214	UDEVIPO	23,742,050	36,557,950	21,882,050	37,417,950	15,582,283	71.21	8,046,459	21.50	6,299,767	29,371,491
216	PROVIAL	55,000,000	7,000,000	57,570,000	9,246,200	45,692,148	79.37	2,435,493	26.34	11,877,852	6,810,707
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	81,326,950	871,806,978	45,704,888	56.20	220,816,558	25.33	35,622,062	650,990,420
218	FOPAVI	49,849,804	749,933,196	49,088,304	650,694,696	22,723,769	46.29	177,191,493	27.23	26,364,535	473,503,203
RESUMEN											
FUNCIONAMIENTO		3,222,630,209		3,209,498,732		1,853,511,387		57.75		1,355,987,345	
INVERSION		6,707,244,791		4,686,311,454		1,825,216,350		38.95		2,861,095,104	
T O T A L E S:.....		9,929,875,000		7,895,810,186		3,678,727,737		46.59		4,217,082,449	