

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria Funcionamiento e Inversión al 30 de Septiembre 2025

CANTIDAD EXPRESADA A QUETZALES											
ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR			
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	91,235,731	2,599,629	51,353,486	56.29	1,269,717	48.84	39,882,245	1,329,912
202	CAMINOS	627,645,955	2,975,327,160	827,149,393	2,362,125,986	607,953,231	73.50	1,118,378,513	47.35	219,196,162	1,243,747,473
203	COVIAL	1,462,961,000	747,426,525	1,462,329,527	11,057,998	510,483,208	34.91	96,311	0.87	951,846,319	10,961,687
204	TRANSPORTES	17,160,000	3,400,000	22,554,107	3,728,481	14,098,259	62.51	347,071	9.31	8,455,848	3,381,410
205	AERONAUTICA CIVIL	309,333,000	91,000,000	307,203,800	93,129,200	183,238,502	59.65	4,241,729	4.55	123,965,298	88,887,471
206	UCEE	356,016,000	748,484,000	125,197,806	378,684,000	38,548,335	30.79	108,430,240	28.63	86,649,471	270,253,760
207	RADIO TGW	17,500,000	2,500,000	17,500,000	4,350,000	12,013,995	68.65	1,974,885	45.40	5,486,005	2,375,115
208	CABLE	10,217,400	482,600	10,127,940	1,161,136	7,080,950	69.92	741,535	63.86	3,046,990	419,601
209	INSIVUMEH	48,941,540	13,058,460	48,641,540	12,708,460	34,339,668	70.60	3,306,201	26.02	14,301,872	9,402,259
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	36,445,946	4,764,922	25,708,403	70.54	3,355,337	70.42	10,737,543	1,409,585
211	SIT	32,290,300	14,750,700	32,290,300	14,750,700	17,336,708	53.69	1,678,012	11.38	14,953,592	13,072,688
214	UDEVIPO	23,742,050	36,557,950	21,882,050	37,417,950	13,451,690	61.47	7,408,601	19.80	8,430,360	30,009,349
216	PROVIAL	55,000,000	7,000,000	57,570,000	9,246,200	40,920,350	71.08	1,486,153	16.07	16,649,650	7,760,047
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	81,326,950	871,806,978	39,631,014	48.73	171,877,961	19.72	41,695,936	699,929,017
218	FOPAVI	49,849,804	749,933,196	49,088,304	650,694,696	19,183,917	39.08	157,656,453	24.23	29,904,387	493,038,243
RESUMEN											
FUNCIONAMIENTO		3,222,630,209		3,190,543,394		1,615,341,717			50.63	1,575,201,677	
INVERSION		6,707,244,791		4,458,226,336		1,582,248,720			35.49	2,875,977,616	
T O T A L E S:.....		9,929,875,000		7,648,769,730		3,197,590,437			41.81	4,451,179,293	