

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria Funcionamiento e Inversión al 31 de Agosto 2025

CANTIDAD EXPRESADA A QUETZALES											
ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR			
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	91,248,731	2,586,629	44,688,992	48.97	1,156,018	44.69	46,559,739	1,430,611
202	CAMINOS	627,645,955	2,975,327,160	803,183,626	2,192,081,227	595,864,962	74.19	1,118,329,029	51.02	207,318,664	1,073,752,198
203	COVIAL	1,462,961,000	747,426,525	1,462,329,527	11,057,998	464,471,478	31.76	93,406	0.84	997,858,049	10,964,592
204	TRANSPORTES	17,160,000	3,400,000	23,831,793	3,461,321	12,288,405	51.56	268,381	7.75	11,543,388	3,192,940
205	AERONAUTICA CIVIL	309,333,000	91,000,000	307,203,800	93,129,200	166,753,087	54.28	3,762,023	4.04	140,450,713	89,367,177
206	UCEE	356,016,000	748,484,000	147,197,806	548,684,000	31,855,668	21.64	95,423,091	17.39	115,342,138	453,260,909
207	RADIO TGW	17,500,000	2,500,000	17,500,000	4,350,000	10,481,019	59.89	1,974,885	45.40	7,018,981	2,375,115
208	CABLE	10,217,400	482,600	10,127,940	1,161,136	6,056,245	59.80	717,635	61.80	4,071,695	443,501
209	INSIVUMEH	48,941,540	13,058,460	48,641,540	12,708,460	30,564,955	62.84	2,981,392	23.46	18,076,585	9,727,068
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	37,425,946	3,784,922	22,349,637	59.72	3,196,126	84.44	15,076,309	588,796
211	SIT	32,290,300	14,750,700	32,290,300	14,750,700	15,322,622	47.45	1,501,907	10.18	16,967,678	13,248,793
214	UDEVIPO	23,742,050	36,557,950	22,882,050	37,417,950	12,133,352	53.03	7,408,601	19.80	10,748,698	30,009,349
216	PROVIAL	55,000,000	7,000,000	57,570,000	9,246,200	36,213,983	62.90	1,389,858	15.03	21,356,017	7,856,342
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	81,326,950	871,806,978	35,325,665	43.44	138,362,521	15.87	46,001,285	733,444,457
218	FOPAVI	49,849,804	749,933,196	49,088,304	650,694,696	16,338,571	33.28	127,259,161	19.56	32,749,733	523,435,535
RESUMEN											
FUNCIONAMIENTO		3,222,630,209		3,191,848,313		1,500,708,641			47.02	1,691,139,672	
INVERSION		6,707,244,791		4,456,921,417		1,503,824,035			33.74	2,953,097,382	
T O T A L E S:.....		9,929,875,000		7,648,769,730		3,004,532,676			39.28	4,644,237,054	