

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria Funcionamiento e Inversión al 31 de Julio 2025

CANTIDAD EXPRESADA A QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	82,859,360	2,141,000	39,117,492	47.21	842,254	39.34	43,741,868	1,298,746
202	CAMINOS	627,645,955	2,975,327,160	803,183,626	2,192,081,227	568,026,486	70.72	886,210,589	40.43	235,157,140	1,305,870,638
203	COVIAL	1,462,961,000	747,426,525	1,462,408,772	10,978,753	416,873,411	28.51	51,031	0.46	1,045,535,361	10,927,722
204	TRANSPORTES	17,160,000	3,400,000	20,598,679	3,461,321	10,506,742	51.01	201,600	5.82	10,091,937	3,259,721
205	AERONAUTICA CIVIL	309,333,000	91,000,000	307,203,800	93,129,200	146,977,754	47.84	2,729,434	2.93	160,226,046	90,399,766
206	UCEE	356,016,000	748,484,000	165,380,389	548,684,000	24,524,016	14.83	75,236,881	13.71	140,856,373	473,447,119
207	RADIO TGW	17,500,000	2,500,000	17,500,000	2,500,000	8,994,384	51.40	115,171	4.61	8,505,616	2,384,829
208	CABLE	10,217,400	482,600	10,366,085	789,390	5,364,469	51.75	470,135	59.56	5,001,616	319,255
209	INSIVUMEH	48,941,540	13,058,460	48,641,540	13,058,460	26,563,092	54.61	1,986,204	15.21	22,078,448	11,072,256
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	33,015,078	5,284,922	19,326,282	58.54	2,269,904	42.95	13,688,796	3,015,018
211	SIT	32,290,300	14,750,700	32,290,300	14,750,700	12,182,421	37.73	1,159,952	7.86	20,107,879	13,590,748
214	UDEVIPO	23,742,050	36,557,950	22,882,050	37,417,950	10,547,298	46.09	5,310,476	14.19	12,334,752	32,107,474
216	PROVIAL	55,000,000	7,000,000	56,000,000	9,246,200	32,169,986	57.45	1,343,403	14.53	23,830,014	7,902,797
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	81,326,950	871,806,978	31,172,181	38.33	116,644,021	13.38	50,154,769	755,162,957
218	FOPAVI	49,849,804	749,933,196	49,849,804	649,933,196	14,263,203	28.61	107,225,716	16.50	35,586,601	542,707,480
RESUMEN											
FUNCIONAMIENTO		3,222,630,209		3,193,506,433		1,366,609,217			42.79	1,826,897,216	
INVERSION		6,707,244,791		4,455,263,297		1,201,796,771			26.97	3,253,466,526	
T O T A L E S:.....		9,929,875,000		7,648,769,730		2,568,405,988			33.58	5,080,363,742	