

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria Funcionamiento e Inversión al 30 de Junio 2025

CANTIDAD EXPRESADA A QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	82,859,360	2,141,000	32,481,653	39.20	477,637	22.31	50,377,707	1,663,363
202	CAMINOS	627,645,955	2,975,327,160	803,332,640	2,194,398,277	522,776,672	65.08	732,186,748	33.37	280,555,968	1,462,211,529
203	COVIAL	1,462,961,000	747,426,525	1,462,408,772	10,978,753	369,792,089	25.29	45,556	0.41	1,092,616,683	10,933,197
204	TRANSPORTES	17,160,000	3,400,000	20,659,770	3,400,230	8,199,245	39.69	160,100	4.71	12,460,525	3,240,130
205	AERONAUTICA CIVIL	309,333,000	91,000,000	307,203,800	93,129,200	88,774,201	28.90	2,496,471	2.68	218,429,599	90,632,729
206	UCEE	356,016,000	748,484,000	166,016,000	548,484,000	19,853,757	11.96	67,273,651	12.27	146,162,243	481,210,349
207	RADIO TGW	17,500,000	2,500,000	17,500,000	2,500,000	7,635,194	43.63	115,171	4.61	9,864,806	2,384,829
208	CABLE	10,217,400	482,600	9,981,460	718,540	4,693,302	47.02	185,955	25.88	5,288,158	532,585
209	INSIVUMEH	48,941,540	13,058,460	48,941,540	13,058,460	23,050,801	47.10	1,084,524	8.31	25,890,739	11,973,936
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	34,310,150	4,489,850	16,433,967	47.90	1,315,505	29.30	17,876,183	3,174,345
211	SIT	32,290,300	14,750,700	32,290,300	14,750,700	10,159,731	31.46	0	0.00	22,130,569	14,750,700
212	FONDETEL	0	0	0	0	0	0.00	0	0.00	0	0
214	UDEVIPO	23,742,050	36,557,950	22,882,050	37,417,950	8,684,635	37.95	5,268,781	14.08	14,197,415	32,149,169
216	PROVIAL	55,000,000	7,000,000	55,000,000	7,000,000	26,343,052	47.90	1,289,388	18.42	28,656,948	5,710,612
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	81,326,950	1,064,170,050	25,959,331	31.92	97,477,038	9.16	55,367,619	966,693,012
218	FOPAVI	49,849,804	749,933,196	49,849,804	649,933,196	12,137,426	24.35	69,007,206	10.62	37,712,378	580,925,990
RESUMEN											
FUNCIONAMIENTO		3,222,630,209		3,194,562,596		1,176,975,057		36.84		2,017,587,539	
INVERSION		6,707,244,791		4,646,570,206		978,383,732		21.06		3,668,186,474	
T O T A L E S:.....		9,929,875,000		7,841,132,802		2,155,358,789		27.49		5,685,774,013	