

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria Funcionamiento e Inversión al 31 de Mayo 2025

CANTIDAD EXPRESADA A QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	83,015,360	1,985,000	25,741,383	31.01	225,058	11.34	57,273,977	1,759,942
202	CAMINOS	627,645,955	2,975,327,160	803,531,268	2,194,199,649	432,717,833	53.85	709,489,813	32.33	370,813,435	1,484,709,836
203	COVIAL	1,462,961,000	747,426,525	1,462,408,772	10,978,753	308,336,071	21.08	45,556	0.41	1,154,072,701	10,933,197
204	TRANSPORTES	17,160,000	3,400,000	20,660,000	3,400,000	6,541,355	31.66	159,870	4.70	14,118,645	3,240,130
205	AERONAUTICA CIVIL	309,333,000	91,000,000	307,203,800	93,129,200	72,769,211	23.69	2,205,998	2.37	234,434,589	90,923,202
206	UCEE	356,016,000	748,484,000	166,016,000	548,484,000	16,689,469	10.05	67,096,045	12.23	149,326,531	481,387,955
207	RADIO TGW	17,500,000	2,500,000	17,500,000	2,500,000	6,041,167	34.52	115,171	4.61	11,458,833	2,384,829
208	CABLE	10,217,400	482,600	9,981,460	718,540	3,730,114	37.37	144,085	20.05	6,251,346	574,455
209	INSIVUMEH	48,941,540	13,058,460	48,941,540	13,058,460	19,373,948	39.59	891,094	6.82	29,567,592	12,167,366
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	35,119,850	3,680,150	13,767,567	39.20	1,125,222	30.58	21,352,283	2,554,928
211	SIT	32,290,300	14,750,700	32,290,300	14,750,700	8,653,284	26.80	0	0.00	23,637,016	14,750,700
212	FONDETEL	0	0	0	0	0	0.00	0	0.00	0	0
214	UDEVIPO	23,742,050	36,557,950	22,882,050	37,417,950	7,326,151	32.02	4,595,172	12.28	15,555,899	32,822,778
216	PROVIAL	55,000,000	7,000,000	55,000,000	7,000,000	20,446,541	37.18	984,492	14.06	34,553,459	6,015,508
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	81,326,950	1,064,170,050	16,572,892	20.38	80,369,933	7.55	64,754,058	983,800,117
218	FOPAVI	49,849,804	749,933,196	49,849,804	649,933,196	8,832,053	17.72	57,518,656	8.85	41,017,751	592,414,540
RESUMEN											
FUNCIONAMIENTO		3,222,630,209		3,195,727,154		967,539,038		30.28		2,228,188,116	
INVERSION		6,707,244,791		4,645,405,648		924,966,166		19.91		3,720,439,482	
T O T A L E S:.....		9,929,875,000		7,841,132,802		1,892,505,204		24.14		5,948,627,598	