

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria Funcionamiento e Inversión al 30 de Abril 2025

CANTIDAD EXPRESADA A QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	84,375,360	625,000	20,077,384	23.80	87,573	14.01	64,297,976	537,427
202	CAMINOS	627,645,955	2,975,327,160	663,621,001	2,194,109,916	315,392,848	47.53	445,575,031	20.31	348,228,153	1,748,534,885
203	COVIAL	1,462,961,000	747,426,525	1,462,408,772	10,978,753	207,965,743	14.22	45,556	0.41	1,254,443,029	10,933,197
204	TRANSPORTES	17,160,000	3,400,000	20,660,000	3,400,000	5,103,948	24.70	159,870	4.70	15,556,052	3,240,130
205	AERONAUTICA CIVIL	309,333,000	91,000,000	307,203,800	93,129,200	53,947,792	17.56	1,270,130	1.36	253,256,008	91,859,070
206	UCEE	356,016,000	748,484,000	296,016,000	548,484,000	13,275,868	4.48	33,782,823	6.16	282,740,132	514,701,177
207	RADIO TGW	17,500,000	2,500,000	17,500,000	2,500,000	4,822,181	27.56	115,171	4.61	12,677,819	2,384,829
208	CABLE	10,217,400	482,600	9,981,460	718,540	2,864,736	28.70	144,085	20.05	7,116,724	574,455
209	INSIVUMEH	48,941,540	13,058,460	48,941,540	13,058,460	15,999,400	32.69	664,263	5.09	32,942,140	12,394,197
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	35,119,850	3,680,150	11,207,365	31.91	1,192,392	32.40	23,912,485	2,487,758
211	SIT	32,290,300	14,750,700	32,290,300	14,750,700	7,122,552	22.06	0	0.00	25,167,748	14,750,700
212	FONDETEL	0	0	0	0	0	0.00	0	0.00	0	0
214	UDEVIPO	23,742,050	36,557,950	23,742,050	36,557,950	5,782,544	24.36	3,219,578	8.81	17,959,506	33,338,372
216	PROVIAL	55,000,000	7,000,000	55,000,000	7,000,000	16,325,204	29.68	825,000	11.79	38,674,796	6,175,000
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	91,326,950	1,064,170,050	12,220,117	13.38	69,671,781	6.55	79,106,833	994,498,269
218	FOPAVI	49,849,804	749,933,196	49,849,804	649,933,196	7,129,905	14.30	34,764,666	5.35	42,719,899	615,168,530

RESUMEN

FUNCIONAMIENTO	3,222,630,209	3,198,036,887	699,237,587	21.86	2,498,799,300
INVERSION	6,707,244,791	4,643,095,915	591,517,919	12.74	4,051,577,996
T O T A L E S:.....	9,929,875,000	7,841,132,802	1,290,755,507	16.46	6,550,377,296

Fuente: Sistema de Contabilidad Integrada SICOIN