

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria Funcionamiento e Inversión al 31 de Marzo 2025
Cantidad Expresada a Quetzales

		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	84,375,360	625,000	14,041,648	16.64	0	0.00	70,333,712	625,000
202	CAMINOS	627,645,955	2,975,327,160	608,769,182	2,192,461,735	252,874,978	41.54	293,596,774	13.39	355,894,204	1,898,864,961
203	COVIAL	1,462,961,000	747,426,525	1,462,408,772	10,978,753	124,275,730	8.50	0	0.00	1,338,133,042	10,978,753
204	TRANSPORTES	17,160,000	3,400,000	17,160,000	3,400,000	3,675,392	21.42	87,240	2.57	13,484,608	3,312,760
205	AERONAUTICA CIVIL	309,333,000	91,000,000	307,203,800	93,129,200	39,725,257	12.93	0	0.00	267,478,543	93,129,200
206	UCEE	356,016,000	748,484,000	356,016,000	548,484,000	9,372,560	2.63	507,900	0.09	346,643,440	547,976,100
207	RADIO TGW	17,500,000	2,500,000	17,500,000	2,500,000	3,449,041	19.71	75,280	3.01	14,050,959	2,424,720
208	CABLE	10,217,400	482,600	9,981,460	718,540	1,814,706	18.18	144,085	20.05	8,166,754	574,455
209	INSIVUMEH	48,941,540	13,058,460	48,941,540	13,058,460	10,281,675	21.01	95,400	0.73	38,659,865	12,963,060
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	35,645,850	3,154,150	7,819,855	21.94	383,042	12.14	27,825,995	2,771,108
211	SIT	32,290,300	14,750,700	32,290,300	14,750,700	5,665,712	17.55	0	0.00	26,624,588	14,750,700
212	FONDETEL	0	0	0	0	0	0.00	0	0.00	0	0
214	UDEVIPO	23,742,050	36,557,950	23,742,050	36,557,950	4,211,094	17.74	1,856,647	5.08	19,530,956	34,701,303
216	PROVIAL	55,000,000	7,000,000	55,000,000	7,000,000	11,590,949	21.07	825,000	11.79	43,409,051	6,175,000
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	91,326,950	1,064,170,050	7,122,169	7.80	46,586,420	4.38	84,204,781	1,017,583,630
218	FOPAVI	49,849,804	749,933,196	49,849,804	649,933,196	5,205,461	10.44	10,730,640	1.65	44,644,343	639,202,556

RESUMEN

FUNCIONAMIENTO	3,222,630,209	3,200,211,068	501,126,225	15.66	2,699,084,843
INVERSION	6,707,244,791	4,640,921,734	354,888,428	7.65	4,286,033,306
T O T A L E S:.....	9,929,875,000	7,841,132,802	856,014,653	10.92	6,985,118,149