

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 28 de Febrero 2025

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	84,975,360	25,000	8,598,516	10.12	0	0.00	76,376,844	25,000
202	CAMINOS	627,645,955	2,975,327,160	627,645,955	1,985,327,160	203,521,172	32.43	73,008,215	3.68	424,124,783	1,912,318,945
203	COVIAL	1,462,961,000	747,426,525	1,462,508,372	217,879,153	104,466,974	7.14	0	0.00	1,358,041,398	217,879,153
204	TRANSPORTES	17,160,000	3,400,000	17,160,000	3,400,000	2,213,841	12.90	0	0.00	14,946,159	3,400,000
205	AERONAUTICA CIVIL	309,333,000	91,000,000	309,333,000	91,000,000	26,711,733	8.64	0	0.00	282,621,267	91,000,000
206	UCEE	356,016,000	748,484,000	356,016,000	548,484,000	3,927,227	1.10	301,920	0.06	352,088,773	548,182,080
207	RADIO TGW	17,500,000	2,500,000	17,500,000	2,500,000	2,273,337	12.99	0	0.00	15,226,663	2,500,000
208	CABLE	10,217,400	482,600	9,981,460	718,540	1,025,553	10.27	0	0.00	8,955,907	718,540
209	INSIVUMEH	48,941,540	13,058,460	48,941,540	13,058,460	5,756,855	11.76	0	0.00	43,184,685	13,058,460
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	35,645,850	3,154,150	4,130,896	11.59	19,109	0.61	31,514,954	3,135,041
211	SIT	32,290,300	14,750,700	32,290,300	14,750,700	4,053,965	12.55	0	0.00	28,236,335	14,750,700
212	FONDETEL	0	0	0	0	0	0.00	0	0.00	0	0
214	UDEVIPO	23,742,050	36,557,950	23,742,050	36,557,950	2,365,500	9.96	89,950	0.25	21,376,550	36,468,000
216	PROVIAL	55,000,000	7,000,000	55,000,000	7,000,000	7,420,885	13.49	0	0.00	47,579,115	7,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	91,326,950	1,064,170,050	4,474,934	4.90	12,145,533	1.14	86,852,016	1,052,024,517
218	FOPAVI	49,849,804	749,933,196	49,849,804	649,933,196	3,144,069	6.31	38,500	0.01	46,705,735	649,894,696

RESUMEN

FUNCIONAMIENTO	3,222,630,209	3,221,916,641	384,085,459	11.92	2,837,831,182
INVERSION	6,707,244,791	4,637,958,359	85,603,227	1.85	4,552,355,132
T O T A L E S:.....	9,929,875,000	7,859,875,000	469,688,686	5.98	7,390,186,314

Fuente: Sistema de Contabilidad Integrada SICOIN