

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria Funcionamiento e Inversión al 31 de Enero 2025

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	85,000,360	0	84,975,360	25,000	4,157,536	4.89	0	0.00	80,817,824	25,000
202	CAMINOS	627,645,955	2,975,327,160	627,645,955	1,985,327,160	61,266,249	9.76	42,080,875	2.12	566,379,706	1,943,246,285
203	COVIAL	1,462,961,000	747,426,525	1,462,961,000	217,426,525	936,377	0.06	0	0.00	1,462,024,623	217,426,525
204	TRANSPORTES	17,160,000	3,400,000	17,160,000	3,400,000	903,320	5.26	0	0.00	16,256,680	3,400,000
205	AERONAUTICA CIVIL	309,333,000	91,000,000	309,333,000	91,000,000	13,666,320	4.42	0	0.00	295,666,680	91,000,000
206	UCEE	356,016,000	748,484,000	356,016,000	548,484,000	1,790,723	0.50	0	0.00	354,225,277	548,484,000
207	RADIO TGW	17,500,000	2,500,000	17,500,000	2,500,000	1,144,693	6.54	0	0.00	16,355,307	2,500,000
208	CABLE	10,217,400	482,600	10,217,400	482,600	472,222	4.62	0	0.00	9,745,178	482,600
209	INSIVUMEH	48,941,540	13,058,460	48,941,540	13,058,460	2,740,774	5.60	0	0.00	46,200,766	13,058,460
210	CORREOS Y TELEGRAFOS	35,645,850	3,154,150	35,645,850	3,154,150	1,635,495	4.59	0	0.00	34,010,355	3,154,150
211	SIT	32,290,300	14,750,700	32,290,300	14,750,700	1,391,113	4.31	0	0.00	30,899,187	14,750,700
212	FONDETEL	0	0	0	0	0	0.00	0	0.00	0	0
214	UDEVIPO	23,742,050	36,557,950	23,742,050	36,557,950	768,417	3.24	0	0.00	22,973,633	36,557,950
216	PROVIAL	55,000,000	7,000,000	55,000,000	7,000,000	3,632,755	6.61	0	0.00	51,367,245	7,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	91,326,950	1,314,170,050	91,326,950	1,064,170,050	2,200,989	2.41	11,314,462	1.06	89,125,961	1,052,855,588
218	FOPAVI	49,849,804	749,933,196	49,849,804	649,933,196	1,445,886	2.90	0	0.00	48,403,918	649,933,196

RESUMEN

FUNCIONAMIENTO	3,222,630,209	3,222,605,209	98,152,868	3.05	3,124,452,341
INVERSION	6,707,244,791	4,637,269,791	53,395,337	1.15	4,583,874,454
T O T A L E S:.....	9,929,875,000	7,859,875,000	151,548,205	1.93	7,708,326,795

Fuente: Sistema de Contabilidad Integrada SICOIN