

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Diciembre 2024

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	78,260,776	2,610,879	57,895,658	73.98	2,089,190	80.02	20,365,118	521,689
202	CAMINOS	599,494,271	1,585,341,510	1,005,026,975	1,652,654,381	860,126,965	85.58	1,273,476,839	77.06	144,900,010	379,177,541
203	COVIAL	1,382,393,000	0	1,317,805,697	1,081,299	887,377,256	67.34	209,182	19.35	430,428,441	872,117
204	TRANSPORTES	14,951,270	0	20,019,933	332,685	18,497,500	92.40	318,522	95.74	1,522,433	14,163
205	AERONAUTICA CIVIL	247,356,925	2,036,600	245,684,291	7,293,670	216,993,211	88.32	4,825,698	66.16	28,691,080	2,467,972
206	UCEE	207,977,304	251,552,906	73,423,882	151,307,448	43,968,651	59.88	121,508,476	80.31	29,455,231	29,798,972
207	RADIO TGW	14,870,490	675,500	15,395,606	675,500	14,846,488	96.43	660,377	97.76	549,118	15,123
208	CABLE	10,199,867	85,000	9,926,828	859,200	7,576,203	76.32	833,082	96.96	2,350,625	26,118
209	INSIVUMEH	46,362,157	3,720,680	47,755,110	3,720,680	39,242,492	82.17	797,657	21.44	8,512,618	2,923,023
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	30,106,772	1,863,042	25,268,048	83.93	1,721,617	92.41	4,838,724	141,425
211	SIT	23,021,091	0	28,526,660	346,300	19,606,592	68.73	190,360	54.97	8,920,068	155,940
212	FONDETEL	7,152,378	70,000	2,708,243	0	2,654,387	98.01	0	0.00	53,856	0
214	UDEVIPO	10,917,611	16,647,161	15,757,301	8,983,357	14,275,720	90.60	2,239,185	24.93	1,481,581	6,744,172
216	PROVIAL	48,893,837	389,000	62,012,029	2,583,350	60,963,260	98.31	1,031,525	39.93	1,048,769	1,551,825
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	73,715,588	510,325,798	58,358,015	79.17	401,478,323	78.67	15,357,573	108,847,475
218	FOPAVI	47,831,530	612,834,470	47,391,814	624,573,670	25,548,615	53.91	105,679,948	16.92	21,843,200	518,893,722
RESUMEN											
FUNCIONAMIENTO		2,821,400,619		3,073,517,505		2,353,199,060		76.56		720,318,445	
INVERSION		2,970,229,381		2,969,211,259		1,917,059,981		64.56		1,052,151,277	
T O T A L E S:.....		5,791,630,000		6,042,728,764		4,270,259,041		70.67		1,772,469,722	

Fuente: Sistema de Contabilidad Integrada SICOIN