

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 30 de Noviembre 2024

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	69,807,932	2,540,879	50,897,746	72.91	2,071,570	81.53	18,910,186	469,309
202	CAMINOS	599,494,271	1,585,341,510	1,026,796,482	1,843,981,460	777,334,715	75.70	1,171,346,684	63.52	249,461,767	672,634,776
203	COVIAL	1,382,393,000	0	1,421,762,701	1,081,299	745,224,959	52.42	29,849	2.76	676,537,742	1,051,450
204	TRANSPORTES	14,951,270	0	20,880,717	332,685	15,551,848	74.48	2,694	0.81	5,328,869	329,991
205	AERONAUTICA CIVIL	247,356,925	2,036,600	248,328,785	4,649,176	190,926,170	76.88	1,086,559	23.37	57,402,615	3,562,617
206	UCEE	207,977,304	251,552,906	78,173,882	194,876,422	40,944,250	52.38	107,319,688	55.07	37,229,632	87,556,734
207	RADIO TGW	14,870,490	675,500	15,422,498	675,500	13,059,312	84.68	675,377	99.98	2,363,186	123
208	CABLE	10,199,867	85,000	11,213,112	859,200	5,812,339	51.84	633,313	73.71	5,400,773	225,887
209	INSIVUMEH	46,362,157	3,720,680	47,755,110	3,720,680	33,751,984	70.68	542,714	14.59	14,003,126	3,177,966
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	30,147,272	1,822,542	22,807,196	75.65	68,578	3.76	7,340,076	1,753,964
211	SIT	23,021,091	0	28,531,660	341,300	13,696,864	48.01	69,800	20.45	14,834,796	271,500
212	FONDETEL	7,152,378	70,000	7,152,378	70,000	2,643,645	36.96	0	0.00	4,508,734	70,000
214	UDEVIPO	10,917,611	16,647,161	16,403,383	8,983,357	12,260,466	74.74	614,074	6.84	4,142,917	8,369,283
216	PROVIAL	48,893,837	389,000	65,030,144	2,583,350	55,331,899	85.09	826,175	31.98	9,698,245	1,757,175
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	92,314,526	498,685,284	54,283,956	58.80	395,751,702	79.36	38,030,570	102,933,582
218	FOPAVI	47,831,530	612,834,470	47,391,814	624,573,670	20,945,086	44.20	115,708,940	18.53	26,446,728	508,864,730

RESUMEN

FUNCIONAMIENTO	2,821,400,619	3,227,112,396	2,055,472,435	63.69	1,171,639,961
INVERSION	2,970,229,381	3,189,776,804	1,796,747,717	56.33	1,393,029,087
T O T A L E S:.....	5,791,630,000	6,416,889,200	3,852,220,152	60.03	2,564,669,048

Fuente: Sistema de Contabilidad Integrada SICOIN