

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Octubre 2024

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	69,817,650	2,531,161	44,969,918	64.41	56,250	2.22	24,847,732	2,474,911
202	CAMINOS	599,494,271	1,585,341,510	1,085,071,622	1,777,622,416	716,659,515	66.05	952,877,853	53.60	368,412,107	824,744,563
203	COVIAL	1,382,393,000	0	1,422,591,104	252,896	623,284,072	43.81	0	0.00	799,307,032	252,896
204	TRANSPORTES	14,951,270	0	21,100,572	112,830	10,536,370	49.93	0	0.00	10,564,202	112,830
205	AERONAUTICA CIVIL	247,356,925	2,036,600	250,707,761	2,270,200	163,707,146	65.30	1,096,549	48.30	87,000,615	1,173,651
206	UCEE	207,977,304	251,552,906	78,269,882	194,780,422	36,567,753	46.72	76,907,195	39.48	41,702,129	117,873,227
207	RADIO TGW	14,870,490	675,500	15,422,498	675,500	11,618,042	75.33	542,626	80.33	3,804,456	132,874
208	CABLE	10,199,867	85,000	11,362,112	710,200	4,812,373	42.35	85,000	11.97	6,549,739	625,200
209	INSIVUMEH	46,362,157	3,720,680	47,755,110	3,720,680	30,005,959	62.83	440,914	11.85	17,749,151	3,279,766
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	31,895,314	74,500	20,167,142	63.23	68,578	92.05	11,728,172	5,922
211	SIT	23,021,091	0	28,531,660	341,300	12,424,494	43.55	69,800	20.45	16,107,166	271,500
212	FONDETEL	7,152,378	70,000	7,152,378	70,000	2,604,377	36.41	0	0.00	4,548,001	70,000
214	UDEVIPO	10,917,611	16,647,161	16,403,383	17,067,261	10,721,156	65.36	275,541	1.61	5,682,227	16,791,720
216	PROVIAL	48,893,837	389,000	65,030,144	2,583,350	47,607,370	73.21	588,767	22.79	17,422,774	1,994,583
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	92,314,526	498,685,284	47,963,403	51.96	359,377,026	72.06	44,351,123	139,308,258
218	FOPAVI	47,831,530	612,834,470	47,391,814	624,573,670	18,836,411	39.75	113,793,940	18.22	28,555,403	510,779,730

RESUMEN

FUNCIONAMIENTO	2,821,400,619	3,290,817,530	1,802,485,500	54.77	1,488,332,030
INVERSION	2,970,229,381	3,126,071,670	1,506,180,040	48.18	1,619,891,630
T O T A L E S:.....	5,791,630,000	6,416,889,200	3,308,665,540	51.56	3,108,223,660

Fuente: Sistema de Contabilidad Integrada SICOIN