

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 30/09/2024

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	69,817,650	2,531,161	40,562,568	58.10	0	0.00	29,255,082	2,531,161
202	CAMINOS	599,494,271	1,585,341,510	1,085,071,622	1,777,622,416	397,437,902	36.63	931,221,671	52.39	687,633,720	846,400,745
203	COVIAL	1,382,393,000	0	1,422,591,104	252,896	435,990,624	30.65	0	0.00	986,600,480	252,896
204	TRANSPORTES	14,951,270	0	21,213,402	0	9,658,472	45.53	0	0.00	11,554,930	0
205	AERONAUTICA CIVIL	247,356,925	2,036,600	250,941,361	2,036,600	148,694,806	59.25	1,023,499	50.26	102,246,555	1,013,101
206	UCEE	207,977,304	251,552,906	78,269,882	194,780,422	34,783,343	44.44	70,257,051	36.07	43,486,539	124,523,371
207	RADIO TGW	14,870,490	675,500	15,422,498	675,500	9,893,180	64.15	538,631	79.74	5,529,318	136,869
208	CABLE	10,199,867	85,000	11,987,312	85,000	4,111,823	34.30	0	0.00	7,875,489	85,000
209	INSIVUMEH	46,362,157	3,720,680	47,755,110	3,720,680	25,447,194	53.29	342,771	9.21	22,307,916	3,377,909
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	31,895,314	74,500	17,233,303	54.03	64,378	86.41	14,662,011	10,122
211	SIT	23,021,091	0	28,531,660	341,300	10,216,400	35.81	0	0.00	18,315,260	341,300
212	FONDETEL	7,152,378	70,000	7,152,378	70,000	2,604,377	36.41	0	0.00	4,548,001	70,000
214	UDEVIPO	10,917,611	16,647,161	16,403,383	17,067,261	7,646,085	46.61	202,681	1.19	8,757,298	16,864,580
216	PROVIAL	48,893,837	389,000	65,030,144	2,583,350	42,062,951	64.68	352,182	13.63	22,967,193	2,231,168
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	92,314,526	498,685,284	44,664,437	48.38	351,649,664	70.52	47,650,089	147,035,620
218	FOPAVI	47,831,530	612,834,470	47,391,814	624,573,670	15,987,871	33.74	90,666,940	14.52	31,403,943	533,906,730

RESUMEN

FUNCIONAMIENTO	2,821,400,619	3,291,789,160	1,246,995,335	37.88	2,044,793,825
INVERSION	2,970,229,381	3,125,100,040	1,446,319,469	46.28	1,678,780,571
T O T A L E S:.....	5,791,630,000	6,416,889,200	2,693,314,803	41.97	3,723,574,397

Fuente: Sistema de Contabilidad Integrada SICOIN