

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Agosto 2024

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	65,879,882	1,031,161	36,277,737	55.07	0	0.00	29,602,145	1,031,161
202	CAMINOS	599,494,271	1,585,341,510	691,193,271	1,586,142,510	361,036,765	52.23	844,244,922	53.23	330,156,506	741,897,588
203	COVIAL	1,382,393,000	0	1,382,393,000	0	343,444,566	24.84	0	0.00	1,038,948,434	0
204	TRANSPORTES	14,951,270	0	14,951,270	0	8,460,145	56.58	0	0.00	6,491,125	0
205	AERONAUTICA CIVIL	247,356,925	2,036,600	247,356,925	2,036,600	121,924,439	49.29	714,848	35.10	125,432,486	1,321,752
206	UCEE	207,977,304	251,552,906	101,357,433	263,172,777	32,537,641	32.10	55,935,679	21.25	68,819,792	207,237,098
207	RADIO TGW	14,870,490	675,500	14,870,490	675,500	8,699,247	58.50	538,631	79.74	6,171,243	136,869
208	CABLE	10,199,867	85,000	10,199,867	85,000	3,501,306	34.33	0	0.00	6,698,561	85,000
209	INSIVUMEH	46,362,157	3,720,680	44,951,114	3,720,680	20,902,872	46.50	237,571	6.39	24,048,242	3,483,109
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	29,284,160	74,500	15,013,029	51.27	30,278	40.64	14,271,131	44,222
211	SIT	23,021,091	0	23,021,091	0	8,877,756	38.56	0	0.00	14,143,335	0
212	FONDETEL	7,152,378	70,000	7,152,378	70,000	2,604,377	36.41	0	0.00	4,548,001	70,000
214	UDEVIPO	10,917,611	16,647,161	12,498,511	17,066,261	6,634,318	53.08	200,381	1.17	5,864,193	16,865,880
216	PROVIAL	48,893,837	389,000	48,893,837	389,000	34,241,708	70.03	245,382	63.08	14,652,129	143,618
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	67,694,728	496,802,054	32,620,189	48.19	314,393,019	63.28	35,074,539	182,409,035
218	FOPAVI	47,831,530	612,834,470	45,792,330	612,873,670	13,364,795	29.19	78,362,122	12.79	32,427,535	534,511,548

RESUMEN

FUNCIONAMIENTO	2,821,400,619	2,807,490,287	1,050,140,890	37.40	1,757,349,398
INVERSION	2,970,229,381	2,984,139,713	1,294,902,834	43.39	1,689,236,879
T O T A L E S:.....	5,791,630,000	5,791,630,000	2,345,043,723	40.49	3,446,586,277

Fuente: Sistema de Contabilidad Integrada SICOIN