

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31/07/2024

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	66,911,043	0	31,621,203	47.26	0	0.00	35,289,840	0
202	CAMINOS	599,494,271	1,585,341,510	691,994,271	1,585,341,510	342,355,423	49.47	612,170,287	38.61	349,638,848	973,171,223
203	COVIAL	1,382,393,000	0	1,382,393,000	0	327,428,735	23.69	0	0.00	1,054,964,265	0
204	TRANSPORTES	14,951,270	0	14,951,270	0	7,558,956	50.56	0	0.00	7,392,314	0
205	AERONAUTICA CIVIL	247,356,925	2,036,600	247,356,925	2,036,600	109,413,327	44.23	612,369	30.07	137,943,598	1,424,231
206	UCEE	207,977,304	251,552,906	101,357,433	263,172,777	30,552,797	30.14	54,248,964	20.61	70,804,636	208,923,813
207	RADIO TGW	14,870,490	675,500	14,870,490	675,500	7,687,330	51.70	489,931	72.53	7,183,160	185,569
208	CABLE	10,199,867	85,000	10,199,867	85,000	3,096,705	30.36	0	0.00	7,103,162	85,000
209	INSIVUMEH	46,362,157	3,720,680	44,951,114	3,720,680	18,200,554	40.49	197,850	5.32	26,750,560	3,522,830
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	29,284,160	74,500	13,174,842	44.99	0	0.00	16,109,318	74,500
211	SIT	23,021,091	0	23,021,091	0	8,002,345	34.76	0	0.00	15,018,746	0
212	FONDETEL	7,152,378	70,000	7,152,378	70,000	2,604,377	36.41	0	0.00	4,548,001	70,000
214	UDEVIPO	10,917,611	16,647,161	12,498,511	17,066,261	4,633,234	37.07	107,112	0.63	7,865,277	16,959,149
216	PROVIAL	48,893,837	389,000	48,893,837	389,000	32,331,712	66.13	236,503	60.80	16,562,125	152,497
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	67,694,728	496,802,054	20,141,517	29.75	283,062,324	56.98	47,553,211	213,739,730
218	FOPAVI	47,831,530	612,834,470	45,792,330	612,873,670	11,352,330	24.79	72,192,658	11.78	34,440,000	540,681,012

RESUMEN

FUNCIONAMIENTO	2,821,400,619	2,809,322,448	970,155,387	34.53	1,839,167,061
INVERSION	2,970,229,381	2,982,307,552	1,023,317,998	34.31	1,958,989,554
T O T A L E S:.....	5,791,630,000	5,791,630,000	1,993,473,385	34.42	3,798,156,615

Fuente: Sistema de Contabilidad Integrada SICOIN