

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 30 de Junio del 2024

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	63,000,000	0	26,459,396	42.00	0	0.00	36,540,604	0
202	CAMINOS	599,494,271	1,585,341,510	694,494,271	1,585,341,510	327,328,765	47.13	592,713,205	37.39	367,165,506	992,628,305
203	COVIAL	1,382,393,000	0	1,382,393,000	0	194,053,755	14.04	0	0.00	1,188,339,245	0
204	TRANSPORTES	14,951,270	0	14,951,270	0	6,470,307	43.28	0	0.00	8,480,963	0
205	AERONAUTICA CIVIL	247,356,925	2,036,600	247,356,925	2,036,600	97,420,795	39.38	387,433	19.02	149,936,130	1,649,167
206	UCEE	207,977,304	251,552,906	101,371,214	263,158,996	26,825,248	26.46	49,984,853	18.99	74,545,966	213,174,143
207	RADIO TGW	14,870,490	675,500	14,870,490	675,500	6,497,192	43.69	390,233	57.77	8,373,298	285,267
208	CABLE	10,199,867	85,000	10,199,867	85,000	2,718,226	26.65	0	0.00	7,481,641	85,000
209	INSIVUMEH	46,362,157	3,720,680	46,362,157	3,720,680	15,460,757	33.35	173,470	4.66	30,901,400	3,547,210
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	29,284,160	74,500	11,619,219	39.68	0	0.00	17,664,941	74,500
211	SIT	23,021,091	0	23,021,091	0	6,745,024	29.30	0	0.00	16,276,067	0
212	FONDETEL	7,152,378	70,000	7,152,378	70,000	2,477,147	34.63	0	0.00	4,675,231	70,000
214	UDEVIPO	10,917,611	16,647,161	10,917,611	16,647,161	3,874,786	35.49	107,112	0.64	7,042,825	16,540,049
216	PROVIAL	48,893,837	389,000	48,893,837	389,000	27,807,521	56.87	199,438	51.27	21,086,316	189,562
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	67,694,728	496,802,054	16,733,285	24.72	227,361,062	45.76	50,961,443	269,440,992
218	FOPAVI	47,831,530	612,834,470	47,831,530	612,834,470	9,838,878	20.57	40,692,743	6.64	37,992,652	572,141,727

RESUMEN

FUNCIONAMIENTO	2,821,400,619	2,809,794,529	782,330,302	27.84	2,027,464,227
INVERSION	2,970,229,381	2,981,835,471	912,009,549	30.59	2,069,825,922
T O T A L E S:.....	5,791,630,000	5,791,630,000	1,694,339,851	29.25	4,097,290,149

Fuente: Sistema de Contabilidad Integrada SICOIN