

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Mayo 2024

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	63,000,000	0	21,289,304	33.79	0	0.00	41,710,696	0
202	CAMINOS	599,494,271	1,585,341,510	694,494,271	1,585,341,510	279,915,062	40.30	389,389,778	24.56	414,579,209	1,195,951,732
203	COVIAL	1,382,393,000	0	1,382,393,000	0	147,967,554	10.70	0	0.00	1,234,425,446	0
204	TRANSPORTES	14,951,270	0	14,951,270	0	5,433,124	36.34	0	0.00	9,518,146	0
205	AERONAUTICA CIVIL	247,356,925	2,036,600	247,356,925	2,036,600	81,263,596	32.85	8,824	0.43	166,093,329	2,027,776
206	UCEE	207,977,304	251,552,906	101,456,914	263,073,296	25,154,266	24.79	36,584,712	13.91	76,302,648	226,488,584
207	RADIO TGW	14,870,490	675,500	14,870,490	675,500	5,115,680	34.40	237,083	35.10	9,754,810	438,417
208	CABLE	10,199,867	85,000	10,199,867	85,000	2,278,838	22.34	0	0.00	7,921,029	85,000
209	INSIVUMEH	46,362,157	3,720,680	46,362,157	3,720,680	12,083,540	26.06	54,669	1.47	34,278,617	3,666,012
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	29,284,160	74,500	9,567,718	32.67	0	0.00	19,716,442	74,500
211	SIT	23,021,091	0	23,021,091	0	5,545,552	24.09	0	0.00	17,475,539	0
212	FONDETEL	7,152,378	70,000	7,152,378	70,000	1,984,541	27.75	0	0.00	5,167,837	70,000
214	UDEVIPO	10,917,611	16,647,161	10,917,611	16,647,161	2,950,638	27.03	107,112	0.64	7,966,973	16,540,049
216	PROVIAL	48,893,837	389,000	48,893,837	389,000	22,555,625	46.13	128,088	32.93	26,338,212	260,912
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	67,694,728	496,802,054	13,654,972	20.17	225,142,570	45.32	54,039,756	271,659,484
218	FOPAVI	47,831,530	612,834,470	47,831,530	612,834,470	8,090,542	16.91	11,245,358	1.83	39,740,988	601,589,112

RESUMEN

FUNCIONAMIENTO	2,821,400,619	2,809,880,229	644,850,552	22.95	2,165,029,677
INVERSION	2,970,229,381	2,981,749,771	662,898,194	22.23	2,318,851,577
T O T A L E S:.....	5,791,630,000	5,791,630,000	1,307,748,745	22.58	4,483,881,255

Fuente: Sistema de Contabilidad Integrada SICOIN