

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 30 de Abril del 2024

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	63,000,000	0	17,040,826	27.05	0	0.00	45,959,174	0
202	CAMINOS	599,494,271	1,585,341,510	694,494,271	1,585,341,510	260,619,919	37.53	97,239,659	6.13	433,874,352	1,488,101,851
203	COVIAL	1,382,393,000	0	1,382,393,000	0	72,622,396	5.25	0	0.00	1,309,770,604	0
204	TRANSPORTES	14,951,270	0	14,951,270	0	4,146,985	27.74	0	0.00	10,804,285	0
205	AERONAUTICA CIVIL	247,356,925	2,036,600	247,356,925	2,036,600	69,486,741	28.09	8,824	0.43	177,870,184	2,027,776
206	UCEE	207,977,304	251,552,906	101,456,914	263,073,296	23,781,354	23.44	34,933,975	13.28	77,675,560	228,139,321
207	RADIO TGW	14,870,490	675,500	14,870,490	675,500	4,237,090	28.49	237,083	35.10	10,633,400	438,417
208	CABLE	10,199,867	85,000	10,199,867	85,000	1,883,837	18.47	0	0.00	8,316,030	85,000
209	INSIVUMEH	46,362,157	3,720,680	46,362,157	3,720,680	9,523,888	20.54	53,529	1.44	36,838,269	3,667,152
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	29,284,160	74,500	6,811,045	23.26	0	0.00	22,473,115	74,500
211	SIT	23,021,091	0	23,021,091	0	4,671,010	20.29	0	0.00	18,350,081	0
212	FONDETEL	7,152,378	70,000	7,152,378	70,000	1,538,781	21.51	0	0.00	5,613,597	70,000
214	UDEVIPO	10,917,611	16,647,161	10,917,611	16,647,161	2,366,145	21.67	107,112	0.64	8,551,466	16,540,049
216	PROVIAL	48,893,837	389,000	48,893,837	389,000	17,137,177	35.05	128,088	32.93	31,756,660	260,912
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	67,694,728	496,802,054	10,211,498	15.08	58,267,289	11.73	57,483,230	438,534,765
218	FOPAVI	47,831,530	612,834,470	47,831,530	612,834,470	6,009,595	12.56	11,060,130	1.80	41,821,935	601,774,340

RESUMEN

FUNCIONAMIENTO	2,821,400,619	2,809,880,229	512,088,286	18.22	2,297,791,943
INVERSION	2,970,229,381	2,981,749,771	202,035,689	6.78	2,779,714,082
T O T A L E S:.....	5,791,630,000	5,791,630,000	714,123,975	12.33	5,077,506,025

Fuente: Sistema de Contabilidad Integrada SICOIN