

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Marzo 2024

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	63,000,000	0	12,798,669	20.32	0	0.00	50,201,331	0
202	CAMINOS	599,494,271	1,585,341,510	694,494,271	1,585,341,510	249,432,905	35.92	67,924,975	4.28	445,061,366	1,517,416,535
203	COVIAL	1,382,393,000	0	1,382,393,000	0	28,980,157	2.10	0	0.00	1,353,412,843	0
204	TRANSPORTES	14,951,270	0	14,951,270	0	3,171,932	21.22	0	0.00	11,779,338	0
205	AERONAUTICA CIVIL	247,356,925	2,036,600	247,356,925	2,036,600	31,512,041	12.74	8,824	0.43	215,844,884	2,027,776
206	UCEE	207,977,304	251,552,906	101,456,914	263,073,296	22,341,416	22.02	33,012,633	12.55	79,115,498	230,060,663
207	RADIO TGW	14,870,490	675,500	14,870,490	675,500	3,129,073	21.04	4,738	0.70	11,741,417	670,762
208	CABLE	10,199,867	85,000	10,199,867	85,000	1,411,163	13.84	0	0.00	8,788,704	85,000
209	INSIVUMEH	46,362,157	3,720,680	46,362,157	3,720,680	7,032,840	15.17	38,579	1.04	39,329,317	3,682,102
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	29,284,160	74,500	4,625,517	15.80	0	0.00	24,658,643	74,500
211	SIT	23,021,091	0	23,021,091	0	3,545,798	15.40	0	0.00	19,475,293	0
212	FONDETEL	7,152,378	70,000	7,152,378	70,000	1,184,634	16.56	0	0.00	5,967,744	70,000
214	UDEVIPO	10,917,611	16,647,161	10,917,611	16,647,161	1,821,033	16.68	107,112	0.64	9,096,578	16,540,049
216	PROVIAL	48,893,837	389,000	48,893,837	389,000	12,726,102	26.03	32,720	8.41	36,167,735	356,280
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	67,694,728	496,802,054	7,460,129	11.02	40,453,037	8.14	60,234,599	456,349,017
218	FOPAVI	47,831,530	612,834,470	47,831,530	612,834,470	4,219,219	8.82	10,876,250	1.77	43,612,311	601,958,220

RESUMEN

FUNCIONAMIENTO	2,821,400,619	2,809,880,229	395,392,628	14.07	2,414,487,601
INVERSION	2,970,229,381	2,981,749,771	152,458,867	5.11	2,829,290,904
T O T A L E S:.....	5,791,630,000	5,791,630,000	547,851,495	9.46	5,243,778,505

Fuente: Sistema de Contabilidad Integrada SICOIN