

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 29 de Febrero 2024

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	63,000,000	0	7,810,886	12.40	0	0.00	55,189,114	0
202	CAMINOS	599,494,271	1,585,341,510	694,494,271	1,585,341,510	236,825,323	34.10	9,114,572	0.57	457,668,948	1,576,226,938
203	COVIAL	1,382,393,000	0	1,382,393,000	0	8,768,301	0.63	0	0.00	1,373,624,699	0
204	TRANSPORTES	14,951,270	0	14,951,270	0	2,101,541	14.06	0	0.00	12,849,729	0
205	AERONAUTICA CIVIL	247,356,925	2,036,600	247,356,925	2,036,600	19,865,461	8.03	0	0.00	227,491,464	2,036,600
206	UCEE	207,977,304	251,552,906	101,456,914	263,073,296	21,080,921	20.78	21,423,120	8.14	80,375,993	241,650,176
207	RADIO TGW	14,870,490	675,500	14,870,490	675,500	2,149,276	14.45	0	0.00	12,721,214	675,500
208	CABLE	10,199,867	85,000	10,199,867	85,000	944,971	9.26	0	0.00	9,254,896	85,000
209	INSIVUMEH	46,362,157	3,720,680	46,362,157	3,720,680	4,630,136	9.99	10,413	0.28	41,732,021	3,710,268
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	29,284,160	74,500	3,192,394	10.90	0	0.00	26,091,766	74,500
211	SIT	23,021,091	0	23,021,091	0	2,555,323	11.10	0	0.00	20,465,768	0
212	FONDETEL	7,152,378	70,000	7,152,378	70,000	807,227	11.29	0	0.00	6,345,151	70,000
214	UDEVIPO	10,917,611	16,647,161	10,917,611	16,647,161	1,148,177	10.52	0	0.00	9,769,434	16,647,161
216	PROVIAL	48,893,837	389,000	48,893,837	389,000	8,127,495	16.62	32,720	8.41	40,766,342	356,280
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	67,694,728	496,802,054	4,460,825	6.59	10,114,865	2.04	63,233,903	486,687,189
218	FOPAVI	47,831,530	612,834,470	47,831,530	612,834,470	3,086,309	6.45	10,876,250	1.77	44,745,221	601,958,220

RESUMEN

FUNCIONAMIENTO	2,821,400,619	2,809,880,229	327,554,566	11.66	2,482,325,663
INVERSION	2,970,229,381	2,981,749,771	51,571,940	1.73	2,930,177,831
T O T A L E S:.....	5,791,630,000	5,791,630,000	379,126,506	6.55	5,412,503,494

Fuente: Sistema de Contabilidad Integrada SICOIN