

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Enero 2024

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	63,000,000	0	3,637,513	5.77	0	0.00	59,362,487	0
202	CAMINOS	599,494,271	1,585,341,510	694,494,271	1,585,341,510	226,169,426	32.57	9,084,372	0.57	468,324,845	1,576,257,138
203	COVIAL	1,382,393,000	0	1,382,393,000	0	7,779,905	0.56	0	0.00	1,374,613,095	0
204	TRANSPORTES	14,951,270	0	14,951,270	0	1,208,985	8.09	0	0.00	13,742,285	0
205	AERONAUTICA CIVIL	247,356,925	2,036,600	247,356,925	2,036,600	10,362,081	4.19	0	0.00	236,994,844	2,036,600
206	UCEE	207,977,304	251,552,906	101,456,914	263,073,296	20,021,206	19.73	21,423,120	8.14	81,435,708	241,650,176
207	RADIO TGW	14,870,490	675,500	14,870,490	675,500	904,736	6.08	0	0.00	13,965,754	675,500
208	CABLE	10,199,867	85,000	10,199,867	85,000	444,848	4.36	0	0.00	9,755,019	85,000
209	INSIVUMEH	46,362,157	3,720,680	46,362,157	3,720,680	2,287,358	4.93	0	0.00	44,074,799	3,720,680
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	29,284,160	74,500	1,505,332	5.14	0	0.00	27,778,828	74,500
211	SIT	23,021,091	0	23,021,091	0	1,221,062	5.30	0	0.00	21,800,029	0
212	FONDETEL	7,152,378	70,000	7,152,378	70,000	416,732	5.83	0	0.00	6,735,646	70,000
214	UDEVIPO	10,917,611	16,647,161	10,917,611	16,647,161	596,361	5.46	0	0.00	10,321,250	16,647,161
216	PROVIAL	48,893,837	389,000	48,893,837	389,000	3,906,169	7.99	0	0.00	44,987,668	389,000
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	67,694,728	496,802,054	2,141,054	3.16	10,114,865	2.04	65,553,674	486,687,189
218	FOPAVI	47,831,530	612,834,470	47,831,530	612,834,470	1,543,470	3.23	9,544,500	1.56	46,288,060	603,289,970

RESUMEN

FUNCIONAMIENTO	2,821,400,619	2,809,880,229	284,146,237	10.11	2,525,733,992
INVERSION	2,970,229,381	2,981,749,771	50,166,857	1.68	2,931,582,914
T O T A L E S:.....	5,791,630,000	5,791,630,000	334,313,094	5.77	5,457,316,906

Fuente: Sistema de Contabilidad Integrada SICOIN