

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Diciembre 2023

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	77,221,394	1,170,876	75,689,778	98.02	759,052	64.83	1,531,616	411,824
202	CAMINOS	599,494,271	1,585,341,510	1,552,337,567	2,381,290,197	1,464,085,991	94.31	2,022,799,718	84.95	88,251,576	358,490,479
203	COVIAL	1,382,393,000	0	2,149,986,338	843,870	2,142,550,561	99.65	659,421	78.14	7,435,777	184,449
204	TRANSPORTES	14,951,270	0	16,389,514	263,715	16,262,953	99.23	258,417	97.99	126,561	5,298
205	AERONAUTICA CIVIL	247,356,925	2,036,600	290,516,053	48,185,244	273,912,979	94.28	37,799,067	78.45	16,603,074	10,386,177
206	UCEE	207,977,304	251,552,906	221,551,404	623,070,790	215,359,107	97.21	528,025,357	84.75	6,192,297	95,045,433
207	RADIO TGW	14,870,490	675,500	14,817,471	673,437	14,558,362	98.25	673,436	100.00	259,109	1
208	CABLE	10,199,867	85,000	9,385,241	148,920	7,943,952	84.64	136,986	91.99	1,441,289	11,934
209	INSIVUMEH	46,362,157	3,720,680	38,664,080	843,443	36,515,282	94.44	843,443	100.00	2,148,798	0
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	26,469,462	134,500	25,524,345	96.43	132,755	98.70	945,117	1,745
211	SIT	23,021,091	0	21,574,230	927,615	20,412,100	94.61	741,478	79.93	1,162,130	186,137
212	FONDETEL	7,152,378	70,000	6,896,854	382,269	6,818,456	98.86	382,269	100.00	78,398	0
214	UDEVIPO	10,917,611	16,647,161	10,612,256	13,437,375	10,483,451	98.79	12,723,623	94.69	128,805	713,752
216	PROVIAL	48,893,837	389,000	41,749,155	1,543,150	41,580,122	99.60	1,543,148	100.00	169,033	2
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	56,076,038	875,119,444	51,765,576	92.31	853,004,269	97.47	4,310,462	22,115,175
218	FOPAVI	47,831,530	612,834,470	45,138,530	528,543,698	27,782,286	61.55	512,168,271	96.90	17,356,244	16,375,427

RESUMEN

FUNCIONAMIENTO	2,821,400,619	4,579,385,587	4,431,245,302	96.77	148,140,285
INVERSION	2,970,229,381	4,476,578,543	3,972,650,709	88.74	503,927,834
T O T A L E S:.....	5,791,630,000	9,055,964,130	8,403,896,011	92.80	652,068,119

Fuente: Sistema de Contabilidad Integrada SICOIN