

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 30 de Noviembre 2023

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	75,004,344	1,170,876	66,946,828	89.26	554,842	47.39	8,057,516	616,034
202	CAMINOS	599,494,271	1,585,341,510	1,381,658,166	2,285,148,679	1,263,332,822	91.44	1,821,541,930	79.71	118,325,344	463,606,749
203	COVIAL	1,382,393,000	0	2,046,953,571	843,870	1,918,306,100	93.72	526,621	62.41	128,647,471	317,249
204	TRANSPORTES	14,951,270	0	16,742,702	273,037	14,471,609	86.44	258,417	94.65	2,271,093	14,620
205	AERONAUTICA CIVIL	247,356,925	2,036,600	290,532,053	48,169,244	200,743,809	69.10	10,313,164	21.41	89,788,244	37,856,080
206	UCEE	207,977,304	251,552,906	204,107,122	541,988,958	195,744,003	95.90	428,911,195	79.14	8,363,119	113,077,762
207	RADIO TGW	14,870,490	675,500	14,895,325	673,437	12,477,977	83.77	673,436	100.00	2,417,348	1
208	CABLE	10,199,867	85,000	9,811,784	148,920	7,219,051	73.58	136,986	91.99	2,592,733	11,934
209	INSIVUMEH	46,362,157	3,720,680	39,899,130	1,496,819	32,953,382	82.59	843,443	56.35	6,945,748	653,376
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	27,126,315	134,500	23,407,736	86.29	132,755	98.70	3,718,579	1,745
211	SIT	23,021,091	0	22,826,041	927,615	17,214,300	75.42	678,333	73.13	5,611,741	249,282
212	FONDETEL	7,152,378	70,000	7,088,237	382,269	6,107,788	86.17	382,269	100.00	980,449	0
214	UDEVIPO	10,917,611	16,647,161	10,837,523	13,437,375	9,337,562	86.16	10,058,145	74.85	1,499,961	3,379,230
216	PROVIAL	48,893,837	389,000	42,817,841	1,787,228	37,569,992	87.74	493,828	27.63	5,247,849	1,293,400
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	57,453,742	798,170,515	47,860,524	83.30	763,011,435	95.60	9,593,218	35,159,081
218	FOPAVI	47,831,530	612,834,470	45,138,530	528,543,698	25,241,104	55.92	479,235,771	90.67	19,897,426	49,307,927

RESUMEN

FUNCIONAMIENTO	2,821,400,619	4,292,892,426	3,878,934,588	90.36	413,957,839
INVERSION	2,970,229,381	4,223,297,040	3,517,752,569	83.29	705,544,471
T O T A L E S:.....	5,791,630,000	8,516,189,466	7,396,687,157	86.85	1,119,502,310

Fuente: Sistema de Contabilidad Integrada SICOIN