

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Octubre 2023

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	75,004,344	1,170,876	61,861,513	82.48	376,932	32.19	13,142,831	793,944
202	CAMINOS	599,494,271	1,585,341,510	1,361,658,166	2,191,721,238	1,224,749,254	89.95	1,695,062,179	77.34	136,908,912	496,659,058
203	COVIAL	1,382,393,000	0	1,835,663,506	843,870	1,808,848,072	98.54	526,621	62.41	26,815,434	317,249
204	TRANSPORTES	14,951,270	0	16,742,702	273,037	12,454,809	74.39	228,437	83.67	4,287,893	44,600
205	AERONAUTICA CIVIL	247,356,925	2,036,600	290,532,053	48,169,244	185,543,231	63.86	8,195,977	17.01	104,988,822	39,973,267
206	UCEE	207,977,304	251,552,906	204,227,883	541,868,197	185,526,815	90.84	409,385,007	75.55	18,701,068	132,483,189
207	RADIO TGW	14,870,490	675,500	14,895,325	673,437	11,416,945	76.65	673,436	100.00	3,478,380	1
208	CABLE	10,199,867	85,000	9,811,784	148,920	6,476,619	66.01	136,986	91.99	3,335,165	11,934
209	INSIVUMEH	46,362,157	3,720,680	39,899,130	3,377,393	29,680,096	74.39	843,443	24.97	10,219,034	2,533,950
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	27,126,315	134,500	20,808,345	76.71	117,105	87.07	6,317,970	17,395
211	SIT	23,021,091	0	22,898,166	855,490	15,403,599	67.27	627,198	73.31	7,494,567	228,292
212	FONDETEL	7,152,378	70,000	7,088,237	382,269	5,337,508	75.30	363,369	95.06	1,750,729	18,900
214	UDEVIPO	10,917,611	16,647,161	10,837,523	13,437,375	8,561,425	79.00	7,417,908	55.20	2,276,098	6,019,467
216	PROVIAL	48,893,837	389,000	42,817,841	1,787,228	33,202,339	77.54	293,828	16.44	9,615,502	1,493,400
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	58,049,452	773,059,439	45,052,258	77.61	734,293,467	94.99	12,997,194	38,765,972
218	FOPAVI	47,831,530	612,834,470	45,138,530	528,543,698	23,192,438	51.38	451,381,121	85.40	21,946,092	77,162,577

RESUMEN

FUNCIONAMIENTO	2,821,400,619	4,062,390,957	3,678,115,267	90.54	384,275,690
INVERSION	2,970,229,381	4,106,446,210	3,309,923,013	80.60	796,523,197
T O T A L E S:.....	5,791,630,000	8,168,837,167	6,988,038,280	85.55	1,180,798,887

Fuente: Sistema de Contabilidad Integrada SICOIN