

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 30 de Septiembre 2023

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	73,562,844	1,170,876	51,197,215	69.60	367,696	31.40	22,365,629	803,180
202	CAMINOS	599,494,271	1,585,341,510	1,361,658,166	2,184,721,238	1,199,615,658	88.10	1,536,424,329	70.33	162,042,508	648,296,908
203	COVIAL	1,382,393,000	0	1,835,663,506	843,870	1,807,408,948	98.46	526,621	62.41	28,254,559	317,249
204	TRANSPORTES	14,951,270	0	16,392,702	273,037	11,984,193	73.11	228,437	83.67	4,408,509	44,600
205	AERONAUTICA CIVIL	247,356,925	2,036,600	292,372,053	28,169,244	165,074,219	56.46	7,421,069	26.34	127,297,834	20,748,175
206	UCEE	207,977,304	251,552,906	206,728,317	534,467,763	170,097,646	82.28	365,574,072	68.40	36,630,671	168,893,691
207	RADIO TGW	14,870,490	675,500	14,836,825	673,437	10,369,694	69.89	673,436	100.00	4,467,131	1
208	CABLE	10,199,867	85,000	9,811,784	148,920	5,563,317	56.70	136,986	91.99	4,248,467	11,934
209	INSIVUMEH	46,362,157	3,720,680	40,249,130	3,377,393	26,900,775	66.84	774,443	22.93	13,348,355	2,602,950
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	27,126,315	134,500	18,080,812	66.65	116,615	86.70	9,045,503	17,885
211	SIT	23,021,091	0	22,078,166	675,490	14,003,199	63.43	445,545	65.96	8,074,967	229,945
212	FONDETEL	7,152,378	70,000	6,748,648	381,858	4,713,220	69.84	343,469	89.95	2,035,428	38,389
214	UDEVIPO	10,917,611	16,647,161	10,837,523	13,437,375	7,513,444	69.33	6,199,194	46.13	3,324,079	7,238,181
216	PROVIAL	48,893,837	389,000	42,817,841	1,787,228	29,321,390	68.48	293,828	16.44	13,496,451	1,493,400
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	58,049,452	760,059,439	40,704,694	70.12	728,250,001	95.81	17,344,758	31,809,438
218	FOPAVI	47,831,530	612,834,470	45,138,530	528,543,698	18,484,389	40.95	409,812,121	77.54	26,654,141	118,731,577

RESUMEN

FUNCIONAMIENTO	2,821,400,619	4,064,071,802	3,581,032,814	88.11	483,038,989
INVERSION	2,970,229,381	4,058,865,365	3,057,587,861	75.33	1,001,277,504
T O T A L E S:.....	5,791,630,000	8,122,937,167	6,638,620,675	81.73	1,484,316,492

Fuente: Sistema de Contabilidad Integrada SICOIN