

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Agosto 2023

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	72,562,844	1,170,876	45,769,235	63.08	367,696	31.40	26,793,609	803,180
202	CAMINOS	599,494,271	1,585,341,510	1,361,658,166	2,184,721,238	1,165,415,805	85.59	1,388,800,801	63.57	196,242,361	795,920,437
203	COVIAL	1,382,393,000	0	1,835,663,506	843,870	1,804,414,438	98.30	526,621	62.41	31,249,068	317,249
204	TRANSPORTES	14,951,270	0	15,130,702	273,037	10,563,397	69.81	217,497	79.66	4,567,305	55,540
205	AERONAUTICA CIVIL	247,356,925	2,036,600	292,860,522	28,154,244	145,259,884	49.60	7,025,344	24.95	147,600,638	21,128,900
206	UCEE	207,977,304	251,552,906	207,849,892	533,440,188	154,612,239	74.39	342,827,309	64.27	53,237,653	190,612,879
207	RADIO TGW	14,870,490	675,500	14,836,825	673,437	9,329,547	62.88	673,436	100.00	5,507,278	1
208	CABLE	10,199,867	85,000	9,811,784	148,920	4,823,454	49.16	136,986	91.99	4,988,330	11,934
209	INSIVUMEH	46,362,157	3,720,680	40,549,130	3,377,393	23,534,659	58.04	684,451	20.27	17,014,471	2,692,942
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	27,787,153	134,500	16,297,822	58.65	116,615	86.70	11,489,331	17,885
211	SIT	23,021,091	0	22,386,003	557,346	12,376,071	55.28	362,622	65.06	10,009,932	194,724
212	FONDETEL	7,152,378	70,000	6,748,648	381,858	4,222,541	62.57	343,469	89.95	2,526,107	38,389
214	UDEVIPO	10,917,611	16,647,161	10,837,523	13,437,375	6,795,261	62.70	4,994,320	37.17	4,042,262	8,443,055
216	PROVIAL	48,893,837	389,000	42,817,841	1,787,228	25,583,975	59.75	271,988	15.22	17,233,866	1,515,240
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	58,049,452	757,876,439	37,689,061	64.93	716,109,500	94.49	20,360,391	41,766,938
218	FOPAVI	47,831,530	612,834,470	47,321,530	528,543,698	16,569,067	35.01	387,359,121	73.29	30,752,463	141,184,577

RESUMEN

FUNCIONAMIENTO	2,821,400,619	4,066,871,521	3,483,256,456	85.65	583,615,065
INVERSION	2,970,229,381	4,055,521,646	2,850,817,777	70.29	1,204,703,869
T O T A L E S:.....	5,791,630,000	8,122,393,167	6,334,074,233	77.98	1,788,318,935

Fuente: Sistema de Contabilidad Integrada SICOIN