

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Julio 2023

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	65,042,075	871,090	40,555,830	62.35	367,069	42.14	24,486,245	504,021
202	CAMINOS	599,494,271	1,585,341,510	1,362,408,166	2,181,024,418	1,137,076,070	83.46	1,341,440,445	61.51	225,332,096	839,583,972
203	COVIAL	1,382,393,000	0	1,764,894,549	843,870	1,723,428,826	97.65	526,621	62.41	41,465,723	317,249
204	TRANSPORTES	14,951,270	0	15,430,702	273,037	9,317,170	60.38	39,606	14.51	6,113,532	233,431
205	AERONAUTICA CIVIL	247,356,925	2,036,600	292,860,522	28,154,244	133,934,003	45.73	5,931,569	21.07	158,926,519	22,222,675
206	UCEE	207,977,304	251,552,906	207,896,978	533,440,188	129,947,514	62.51	330,312,580	61.92	77,949,464	203,127,608
207	RADIO TGW	14,870,490	675,500	14,863,870	675,500	8,195,071	55.13	673,436	99.69	6,668,799	2,064
208	CABLE	10,199,867	85,000	10,049,784	148,920	4,097,040	40.77	63,830	42.86	5,952,744	85,090
209	INSIVUMEH	46,362,157	3,720,680	42,525,447	3,720,680	20,165,583	47.42	595,551	16.01	22,359,864	3,125,129
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	29,059,459	134,500	14,340,484	49.35	112,190	83.41	14,718,975	22,310
211	SIT	23,021,091	0	22,459,185	557,346	11,382,523	50.68	466,193	83.65	11,076,662	91,153
212	FONDETEL	7,152,378	70,000	6,785,508	344,998	3,663,176	53.99	343,469	99.56	3,122,332	1,529
214	UDEVIPO	10,917,611	16,647,161	10,837,523	16,737,161	5,969,477	55.08	2,482,585	14.83	4,868,046	14,254,576
216	PROVIAL	48,893,837	389,000	46,326,184	1,787,228	22,367,999	48.28	265,830	14.87	23,958,185	1,521,398
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	65,863,319	750,097,051	34,851,386	52.91	691,340,966	92.17	31,011,933	58,756,085
218	FOPAVI	47,831,530	612,834,470	47,321,530	528,543,698	14,386,225	30.40	296,989,953	56.19	32,935,305	231,553,745

RESUMEN

FUNCIONAMIENTO	2,821,400,619	4,004,624,801	3,313,678,376	82.75	690,946,425
INVERSION	2,970,229,381	4,047,353,928	2,671,951,892	66.02	1,375,402,036
T O T A L E S:.....	5,791,630,000	8,051,978,729	5,985,630,269	74.34	2,066,348,461

Fuente: Sistema de Contabilidad Integrada SICOIN