

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 30/06/2023

CANTIDAD EXPRESADA EN QUETZALES

		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	65,042,075	871,090	35,933,544	55.25	278,311	31.95	29,108,531	592,779
202	CAMINOS	599,494,271	1,585,341,510	1,365,408,166	1,850,602,895	1,076,785,444	78.86	1,085,854,214	58.68	288,622,722	764,748,681
203	COVIAL	1,382,393,000	0	1,764,894,549	843,870	1,657,588,148	93.92	526,621	62.41	107,306,401	317,249
204	TRANSPORTES	14,951,270	0	15,654,611	49,128	8,050,694	51.43	39,606	80.62	7,603,917	9,522
205	AERONAUTICA CIVIL	247,356,925	2,036,600	292,860,522	28,154,244	117,035,569	39.96	2,986,282	10.61	175,824,953	25,167,962
206	UCEE	207,977,304	251,552,906	207,896,978	477,134,426	93,729,751	45.08	243,726,787	51.08	114,167,227	233,407,639
207	RADIO TGW	14,870,490	675,500	14,863,870	675,500	6,998,213	47.08	673,436	99.69	7,865,657	2,064
208	CABLE	10,199,867	85,000	10,049,784	148,920	3,387,476	33.71	63,830	42.86	6,662,308	85,090
209	INSIVUMEH	46,362,157	3,720,680	42,525,447	3,720,680	17,564,866	41.30	406,386	10.92	24,960,581	3,314,294
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	29,059,459	134,500	12,613,407	43.41	44,410	33.02	16,446,052	90,090
211	SIT	23,021,091	0	22,459,185	557,346	9,707,061	43.22	290,873	52.19	12,752,124	266,473
212	FONDETEL	7,152,378	70,000	6,786,938	343,568	3,088,018	45.50	343,469	99.97	3,698,920	99
214	UDEVIPO	10,917,611	16,647,161	10,837,523	16,737,161	5,340,403	49.28	197,677	1.18	5,497,120	16,539,484
216	PROVIAL	48,893,837	389,000	46,326,184	1,787,228	18,754,296	40.48	265,830	14.87	27,571,888	1,521,398
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	65,875,703	618,898,876	29,549,573	44.86	548,297,777	88.59	36,326,130	70,601,099
218	FOPAVI	47,831,530	612,834,470	47,321,530	528,543,698	12,306,939	26.01	247,883,693	46.90	35,014,591	280,660,005

RESUMEN

FUNCIONAMIENTO	2,821,400,619	4,007,862,524	3,108,433,403	77.56	899,429,122
INVERSION	2,970,229,381	3,529,203,130	2,131,879,201	60.41	1,397,323,929
T O T A L E S:.....	5,791,630,000	7,537,065,654	5,240,312,604	69.53	2,296,753,050

Fuente: Sistema de Contabilidad Integrada SICOIN