

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31/05/2023

CANTIDAD EXPRESADA EN QUETZALES

		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	65,042,075	871,090	30,084,190	46.25	209,651	24.07	34,957,885	661,439
202	CAMINOS	599,494,271	1,585,341,510	1,366,487,666	1,849,717,895	957,250,384	70.05	860,856,148	46.54	409,237,282	988,861,747
203	COVIAL	1,382,393,000	0	1,764,894,549	843,870	1,550,809,057	87.87	502,035	59.49	214,085,492	341,835
204	TRANSPORTES	14,951,270	0	14,841,113	49,128	6,383,984	43.02	24,990	50.87	8,457,129	24,138
205	AERONAUTICA CIVIL	247,356,925	2,036,600	292,860,522	28,154,244	98,512,464	33.64	2,280,875	8.10	194,348,058	25,873,369
206	UCEE	207,977,304	251,552,906	207,896,978	477,134,426	76,361,516	36.73	213,631,917	44.77	131,535,462	263,502,509
207	RADIO TGW	14,870,490	675,500	14,864,733	675,500	5,645,794	37.98	604,551	89.50	9,218,939	70,949
208	CABLE	10,199,867	85,000	10,113,704	85,000	2,727,153	26.96	0	0.00	7,386,551	85,000
209	INSIVUMEH	46,362,157	3,720,680	42,525,447	3,720,680	13,967,797	32.85	269,862	7.25	28,557,650	3,450,818
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	29,179,659	74,500	10,266,461	35.18	44,410	59.61	18,913,198	30,090
211	SIT	23,021,091	0	22,989,556	26,975	7,644,624	33.25	0	0.00	15,344,932	26,975
212	FONDETEL	7,152,378	70,000	6,818,845	343,568	2,408,860	35.33	333,444	97.05	4,409,985	10,124
214	UDEVIPO	10,917,611	16,647,161	10,662,576	16,737,161	4,200,542	39.40	107,737	0.64	6,462,034	16,629,424
216	PROVIAL	48,893,837	389,000	48,425,387	389,000	14,972,510	30.92	154,066	39.61	33,452,877	234,934
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	65,875,703	618,898,876	20,807,244	31.59	409,014,297	66.09	45,068,459	209,884,579
218	FOPAVI	47,831,530	612,834,470	47,321,530	528,543,698	10,426,915	22.03	246,826,243	46.70	36,894,615	281,717,455

RESUMEN

FUNCIONAMIENTO	2,821,400,619	4,010,800,043	2,812,469,496	70.12	1,198,330,548
INVERSION	2,970,229,381	3,526,265,611	1,734,860,226	49.20	1,791,405,385
T O T A L E S:.....	5,791,630,000	7,537,065,654	4,547,329,722	60.33	2,989,735,933

Fuente: Sistema de Contabilidad Integrada SICOIN