

**Ministerio de Comunicaciones, Infraestructura y Vivienda**  
**Viceministerio Administrativo y Financiero**  
**Ejecución Presupuestaria al 30/04/2023**

**CANTIDAD EXPRESADA EN QUETZALES**

|      |                             | ASIGNADO       |               | VIGENTE        |               | EJECUTADO      |       |             |       | SALDO POR EJECUTAR |               |
|------|-----------------------------|----------------|---------------|----------------|---------------|----------------|-------|-------------|-------|--------------------|---------------|
| U.E. | Unidad Ejecutora            | Funcionamiento | Inversión     | Funcionamiento | Inversión     | Funcionamiento | % Fun | Inversión   | % Inv | Funcionamiento     | Inversión     |
| 201  | DIRECCION SUPERIOR          | 63,000,000     | 0             | 61,542,075     | 871,090       | 25,902,108     | 42.09 | 123,450     | 14.17 | 35,639,967         | 747,640       |
| 202  | CAMINOS                     | 599,494,271    | 1,585,341,510 | 1,366,691,566  | 1,849,513,995 | 833,073,485    | 60.96 | 821,985,606 | 44.44 | 533,618,081        | 1,027,528,389 |
| 203  | COVIAL                      | 1,382,393,000  | 0             | 1,764,894,549  | 843,870       | 1,210,382,949  | 68.58 | 502,035     | 59.49 | 554,511,600        | 341,835       |
| 204  | TRANSPORTES                 | 14,951,270     | 0             | 14,857,813     | 32,428        | 5,448,371      | 36.67 | 0           | 0.00  | 9,409,442          | 32,428        |
| 205  | AERONAUTICA CIVIL           | 247,356,925    | 2,036,600     | 293,160,731    | 27,854,035    | 82,638,379     | 28.19 | 1,619,509   | 5.81  | 210,522,352        | 26,234,526    |
| 206  | UCEE                        | 207,977,304    | 251,552,906   | 207,896,978    | 477,134,426   | 53,499,568     | 25.73 | 175,206,127 | 36.72 | 154,397,410        | 301,928,298   |
| 207  | RADIO TGW                   | 14,870,490     | 675,500       | 14,864,733     | 675,500       | 4,627,502      | 31.13 | 580,016     | 85.86 | 10,237,231         | 95,484        |
| 208  | CABLE                       | 10,199,867     | 85,000        | 10,113,704     | 85,000        | 2,138,919      | 21.15 | 0           | 0.00  | 7,974,785          | 85,000        |
| 209  | INSIVUMEH                   | 46,362,157     | 3,720,680     | 46,025,447     | 3,720,680     | 11,174,421     | 24.28 | 220,723     | 5.93  | 34,851,026         | 3,499,957     |
| 210  | CORREOS Y TELEGRAFOS        | 29,284,160     | 74,500        | 29,179,659     | 74,500        | 8,454,100      | 28.97 | 44,410      | 59.61 | 20,725,559         | 30,090        |
| 211  | SIT                         | 23,021,091     | 0             | 23,016,531     | 0             | 5,737,753      | 24.93 | 0           | 0.00  | 17,278,778         | 0             |
| 212  | FONDETEL                    | 7,152,378      | 70,000        | 6,824,913      | 337,500       | 1,937,351      | 28.39 | 333,444     | 98.80 | 4,887,562          | 4,056         |
| 214  | UDEVIPO                     | 10,917,611     | 16,647,161    | 10,752,576     | 16,647,161    | 3,296,243      | 30.66 | 107,737     | 0.65  | 7,456,333          | 16,539,424    |
| 216  | PROVIAL                     | 48,893,837     | 389,000       | 48,425,387     | 389,000       | 12,208,372     | 25.21 | 154,066     | 39.61 | 36,217,015         | 234,934       |
| 217  | FONDO SOCIAL DE SOLIDARIDAD | 67,694,728     | 496,802,054   | 67,175,728     | 532,798,079   | 12,868,858     | 19.16 | 399,794,617 | 75.04 | 54,306,870         | 133,003,462   |
| 218  | FOPAVI                      | 47,831,530     | 612,834,470   | 47,321,530     | 613,344,470   | 8,641,851      | 18.26 | 239,700,800 | 39.08 | 38,679,680         | 373,643,670   |

**RESUMEN**

|                            |                      |                      |                      |              |                      |
|----------------------------|----------------------|----------------------|----------------------|--------------|----------------------|
| FUNCIONAMIENTO             | 2,821,400,619        | 4,012,743,920        | 2,282,030,229        | 56.87        | 1,730,713,691        |
| INVERSION                  | 2,970,229,381        | 3,524,321,734        | 1,640,372,540        | 46.54        | 1,883,949,194        |
| <b>T O T A L E S:.....</b> | <b>5,791,630,000</b> | <b>7,537,065,654</b> | <b>3,922,402,769</b> | <b>52.04</b> | <b>3,614,662,885</b> |

**Fuente:** Sistema de Contabilidad Integrada SICOIN