

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31/03/2023

CANTIDAD EXPRESADA EN QUETZALES

		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	61,542,075	871,090	15,806,500	25.68	0	0.00	45,735,575	871,090
202	CAMINOS	599,494,271	1,585,341,510	969,691,566	1,849,513,995	473,988,370	48.88	708,676,495	38.32	495,703,196	1,140,837,500
203	COVIAL	1,382,393,000	0	1,764,894,549	843,870	599,502,412	33.97	415,065	49.19	1,165,392,138	428,805
204	TRANSPORTES	14,951,270	0	14,857,813	32,428	3,667,540	24.68	0	0.00	11,190,273	32,428
205	AERONAUTICA CIVIL	247,356,925	2,036,600	293,160,731	27,854,035	71,668,082	24.45	925,442	3.32	221,492,649	26,928,593
206	UCEE	207,977,304	251,552,906	209,840,684	475,190,720	36,041,906	17.18	131,168,575	27.60	173,798,778	344,022,145
207	RADIO TGW	14,870,490	675,500	14,864,733	675,500	3,529,811	23.75	453,241	67.10	11,334,922	222,259
208	CABLE	10,199,867	85,000	10,113,704	85,000	1,371,255	13.56	0	0.00	8,742,449	85,000
209	INSIVUMEH	46,362,157	3,720,680	46,025,447	3,720,680	8,142,490	17.69	176,293	4.74	37,882,957	3,544,387
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	29,179,659	74,500	5,734,898	19.65	44,410	59.61	23,444,761	30,090
211	SIT	23,021,091	0	23,016,531	0	4,518,465	19.63	0	0.00	18,498,066	0
212	FONDETEL	7,152,378	70,000	6,824,913	337,500	1,416,797	20.76	177,978	52.73	5,408,116	159,522
214	UDEVIPO	10,917,611	16,647,161	10,752,576	16,647,161	2,241,747	20.85	107,737	0.65	8,510,829	16,539,424
216	PROVIAL	48,893,837	389,000	48,425,387	389,000	9,083,254	18.76	23,520	6.05	39,342,133	365,480
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	67,175,728	532,798,079	9,807,340	14.60	252,682,555	47.43	57,368,388	280,115,524
218	FOPAVI	47,831,530	612,834,470	47,321,530	613,344,470	5,026,596	10.62	2,797,400	0.46	42,294,934	610,547,070

RESUMEN

FUNCIONAMIENTO	2,821,400,619	3,617,687,626	1,251,547,463	34.60	2,366,140,164
INVERSION	2,970,229,381	3,522,378,028	1,097,648,712	31.16	2,424,729,316
T O T A L E S:.....	5,791,630,000	7,140,065,654	2,349,196,175	32.90	4,790,869,479

Fuente: Sistema de Contabilidad Integrada SICOIN