

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 28 de Febrero 2023

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	63,000,000	0	10,364,000	16.45	0	0.00	52,636,000	0
202	CAMINOS	599,494,271	1,585,341,510	597,743,371	1,587,092,410	203,263,347	34.01	461,801,769	29.10	394,480,024	1,125,290,641
203	COVIAL	1,382,393,000	0	1,381,549,130	843,870	97,851,326	7.08	0	0.00	1,283,697,804	843,870
204	TRANSPORTES	14,951,270	0	14,951,270	0	2,395,020	16.02	0	0.00	12,556,250	0
205	AERONAUTICA CIVIL	247,356,925	2,036,600	236,103,990	13,289,535	27,781,864	11.77	306,497	2.31	208,322,126	12,983,039
206	UCEE	207,977,304	251,552,906	207,977,304	251,552,906	17,861,249	8.59	63,585,358	25.28	190,116,055	187,967,548
207	RADIO TGW	14,870,490	675,500	14,870,490	675,500	2,381,565	16.02	453,241	67.10	12,488,925	222,259
208	CABLE	10,199,867	85,000	10,199,867	85,000	710,929	6.97	0	0.00	9,488,938	85,000
209	INSIVUMEH	46,362,157	3,720,680	46,362,157	3,720,680	4,760,276	10.27	149,146	4.01	41,601,881	3,571,534
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	29,284,160	74,500	3,329,412	11.37	37,756	50.68	25,954,748	36,744
211	SIT	23,021,091	0	23,021,091	0	3,124,693	13.57	0	0.00	19,896,398	0
212	FONDETEL	7,152,378	70,000	6,884,878	337,500	844,984	12.27	0	0.00	6,039,894	337,500
214	UDEVIPO	10,917,611	16,647,161	10,917,611	16,647,161	1,539,315	14.10	107,737	0.65	9,378,296	16,539,424
216	PROVIAL	48,893,837	389,000	48,893,837	389,000	5,820,043	11.90	0	0.00	43,073,794	389,000
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	67,175,728	497,321,054	4,948,960	7.37	130,586,382	26.26	62,226,768	366,734,672
218	FOPAVI	47,831,530	612,834,470	47,321,530	613,344,470	3,102,974	6.56	2,156,000	0.35	44,218,556	611,188,470

RESUMEN

FUNCIONAMIENTO	2,821,400,619	2,806,256,414	390,079,958	13.90	2,416,176,456
INVERSION	2,970,229,381	2,985,373,586	659,183,886	22.08	2,326,189,700
T O T A L E S:.....	5,791,630,000	5,791,630,000	1,049,263,844	18.12	4,742,366,156

Fuente: Sistema de Contabilidad Integrada SICOIN