

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31/01/2023

CANTIDAD EXPRESADA EN QUETZALES

		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	63,000,000	0	63,000,000	0	5,094,262	8.09	0	0.00	57,905,738	0
202	CAMINOS	599,494,271	1,585,341,510	599,494,271	1,585,341,510	12,243,993	2.04	0	0.00	587,250,278	1,585,341,510
203	COVIAL	1,382,393,000	0	1,382,393,000	0	1,295,403	0.09	0	0.00	1,381,097,597	0
204	TRANSPORTES	14,951,270	0	14,951,270	0	919,426	6.15	0	0.00	14,031,844	0
205	AERONAUTICA CIVIL	247,356,925	2,036,600	247,356,925	2,036,600	11,323,329	4.58	84,300	4.14	236,033,596	1,952,300
206	UCEE	207,977,304	251,552,906	207,977,304	251,552,906	1,334,428	0.64	25,009,036	9.94	206,642,876	226,543,870
207	RADIO TGW	14,870,490	675,500	14,870,490	675,500	1,197,716	8.05	24,930	3.69	13,672,774	650,570
208	CABLE	10,199,867	85,000	10,199,867	85,000	313,221	3.07	0	0.00	9,886,646	85,000
209	INSIVUMEH	46,362,157	3,720,680	46,362,157	3,720,680	2,244,997	4.84	0	0.00	44,117,160	3,720,680
210	CORREOS Y TELEGRAFOS	29,284,160	74,500	29,284,160	74,500	1,416,544	4.84	0	0.00	27,867,616	74,500
211	SIT	23,021,091	0	23,021,091	0	1,173,544	5.10	0	0.00	21,847,547	0
212	FONDETEL	7,152,378	70,000	7,152,378	70,000	321,424	4.49	0	0.00	6,830,954	70,000
214	UDEVIPO	10,917,611	16,647,161	10,917,611	16,647,161	412,907	3.78	0	0.00	10,504,704	16,647,161
216	PROVIAL	48,893,837	389,000	48,893,837	389,000	2,585,800	5.29	0	0.00	46,308,037	389,000
217	FONDO SOCIAL DE SOLIDARIDAD	67,694,728	496,802,054	67,694,728	496,802,054	2,240,881	3.31	0	0.00	65,453,847	496,802,054
218	FOPAVI	47,831,530	612,834,470	47,831,530	612,834,470	1,524,556	3.19	2,156,000	0.35	46,306,974	610,678,470

RESUMEN

FUNCIONAMIENTO	2,821,400,619	2,821,400,619	45,642,429	1.62	2,775,758,190
INVERSION	2,970,229,381	2,970,229,381	27,274,266	0.92	2,942,955,115
T O T A L E S:.....	5,791,630,000	5,791,630,000	72,916,695	1.26	5,718,713,305

Fuente: Sistema de Contabilidad Integrada SICOIN