

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Diciembre 2022

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	57,417,307	0	58,042,032	1,246,955	56,816,018	97.89	1,061,188	85.10	1,226,014	185,767
202	CAMINOS	222,837,000	1,803,027,085	1,328,684,306	2,622,223,619	1,182,993,273	89.03	2,166,154,978	82.61	145,691,033	456,068,641
203	COVIAL	1,296,369,000	0	3,775,406,426	2,891,635	3,715,945,247	98.43	2,717,540	93.98	59,461,178	174,095
204	TRANSPORTES	13,922,998	465,000	15,243,790	415,890	14,770,904	96.90	415,682	99.95	472,886	208
205	AERONAUTICA CIVIL	180,053,251	110,000	182,179,998	12,282,728	171,421,968	94.09	7,152,625	58.23	10,758,030	5,130,103
206	UCEE	138,500,000	246,328,400	284,475,385	480,280,992	269,581,589	94.76	409,046,414	85.17	14,893,795	71,234,579
207	RADIO TGW	12,063,461	0	12,904,667	0	12,611,734	97.73	0	0.00	292,933	0
208	CABLE	8,793,868	507,800	7,358,358	507,800	7,059,604	95.94	44,716	8.81	298,754	463,085
209	INSIVUMEH	46,000,000	4,000,000	38,106,795	2,952,460	36,443,706	95.64	2,603,590	88.18	1,663,089	348,870
210	CORREOS Y TELEGRAFOS	24,840,833	100,000	21,885,454	11,500	21,711,905	99.21	11,499	99.99	173,549	1
211	SIT	15,505,000	0	19,457,226	666,450	18,130,558	93.18	645,678	96.88	1,326,668	20,772
212	FONDETEL	7,637,648	250,000	6,604,787	32,880	6,150,992	93.13	32,880	100.00	453,795	0
214	UDEVIPO	11,376,000	17,618,405	9,784,939	2,568,124	9,456,055	96.64	2,568,054	100.00	328,884	70
216	PROVIAL	50,000,000	0	44,448,228	0	43,113,227	97.00	0	0.00	1,335,001	0
217	FONDO SOCIAL DE SOLIDARIDAD	267,858,258	397,481,686	91,200,137	688,762,036	81,037,792	88.86	435,666,940	63.25	10,162,345	253,095,096
218	FOPAVI	47,899,000	531,495,000	26,332,142	297,415,789	24,729,935	93.92	283,563,938	95.34	1,602,207	13,851,851

RESUMEN

FUNCIONAMIENTO	2,401,073,624	5,922,114,669	5,671,974,506	95.78	250,140,163
INVERSION	3,001,383,376	4,112,258,859	3,311,685,722	80.53	800,573,137
T O T A L E S:.....	5,402,457,000	10,034,373,527	8,983,660,228	89.53	1,050,713,300

Fuente: Sistema de Contabilidad Integrada SICOIN