

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 30 de Noviembre 2022

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	57,417,307	0	57,577,407	1,211,580	50,543,405	87.78	786,472	64.91	7,034,002	425,108
202	CAMINOS	222,837,000	1,803,027,085	1,239,011,094	2,391,796,497	767,904,769	61.98	1,589,045,774	66.44	471,106,325	802,750,724
203	COVIAL	1,296,369,000	0	3,553,912,320	2,891,635	2,568,210,095	72.26	1,446,140	50.01	985,702,224	1,445,495
204	TRANSPORTES	13,922,998	465,000	15,287,894	415,890	13,013,887	85.13	411,382	98.92	2,274,007	4,508
205	AERONAUTICA CIVIL	180,053,251	110,000	180,522,051	11,691,279	146,719,494	81.28	920,880	7.88	33,802,557	10,770,399
206	UCEE	138,500,000	246,328,400	256,497,543	385,603,356	195,564,294	76.24	298,231,419	77.34	60,933,249	87,371,937
207	RADIO TGW	12,063,461	0	13,003,464	0	10,838,489	83.35	0	0.00	2,164,975	0
208	CABLE	8,793,868	507,800	7,940,868	507,800	6,182,898	77.86	44,716	8.81	1,757,970	463,085
209	INSIVUMEH	46,000,000	4,000,000	38,106,795	2,952,460	32,291,830	84.74	530,288	17.96	5,814,965	2,422,172
210	CORREOS Y TELEGRAFOS	24,840,833	100,000	21,795,145	11,500	19,759,779	90.66	11,499	99.99	2,035,366	1
211	SIT	15,505,000	0	20,906,936	666,450	15,185,070	72.63	318,572	47.80	5,721,866	347,878
212	FONDETEL	7,637,648	250,000	6,704,638	250,000	5,288,246	78.87	32,880	13.15	1,416,392	217,120
214	UDEVIPO	11,376,000	17,618,405	10,774,552	12,952,927	8,265,986	76.72	2,568,054	19.83	2,508,566	10,384,873
216	PROVIAL	50,000,000	0	44,448,228	0	39,599,192	89.09	0	0.00	4,849,036	0
217	FONDO SOCIAL DE SOLIDARIDAD	267,858,258	397,481,686	115,364,287	664,597,886	45,908,063	39.79	316,016,243	47.55	69,456,224	348,581,643
218	FOPAVI	47,899,000	531,495,000	26,332,142	297,415,789	22,098,049	83.92	240,022,588	80.70	4,234,093	57,393,201

RESUMEN

FUNCIONAMIENTO	2,401,073,624	5,608,185,364	3,947,373,547	70.39	1,660,811,816
INVERSION	3,001,383,376	3,772,965,050	2,450,386,905	64.95	1,322,578,145
T O T A L E S:.....	5,402,457,000	9,381,150,413	6,397,760,453	68.20	2,983,389,961

Fuente: Sistema de Contabilidad Integrada SICOIN