

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Octubre 2022

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	57,417,307	0	57,577,407	2,013,485	44,262,767	76.88	673,105	33.43	13,314,640	1,340,380
202	CAMINOS	222,837,000	1,803,027,085	1,150,011,094	2,213,796,497	483,220,028	42.02	1,503,438,855	67.91	666,791,066	710,357,642
203	COVIAL	1,296,369,000	0	3,229,912,320	2,891,635	1,971,337,213	61.03	40,190	1.39	1,258,575,107	2,851,445
204	TRANSPORTES	13,922,998	465,000	15,336,726	465,000	11,385,906	74.24	323,050	69.47	3,950,820	141,950
205	AERONAUTICA CIVIL	180,053,251	110,000	170,059,851	3,322,921	136,167,674	80.07	920,880	27.71	33,892,177	2,402,041
206	UCEE	138,500,000	246,328,400	223,264,988	373,953,349	156,870,069	70.26	293,789,643	78.56	66,394,918	80,163,706
207	RADIO TGW	12,063,461	0	13,003,464	0	10,124,675	77.86	0	0.00	2,878,789	0
208	CABLE	8,793,868	507,800	8,385,868	507,800	5,486,664	65.43	44,716	8.81	2,899,204	463,085
209	INSIVUMEH	46,000,000	4,000,000	38,196,795	4,002,460	28,701,963	75.14	449,146	11.22	9,494,832	3,553,314
210	CORREOS Y TELEGRAFOS	24,840,833	100,000	21,350,145	11,500	18,097,545	84.77	11,499	99.99	3,252,600	1
211	SIT	15,505,000	0	21,126,586	446,800	13,497,479	63.89	167,492	37.49	7,629,107	279,308
212	FONDETEL	7,637,648	250,000	6,704,638	250,000	4,707,572	70.21	32,880	13.15	1,997,066	217,120
214	UDEVIPO	11,376,000	17,618,405	10,818,656	14,468,124	7,488,551	69.22	2,568,054	17.75	3,330,105	11,900,070
216	PROVIAL	50,000,000	0	44,557,326	0	36,150,252	81.13	0	0.00	8,407,074	0
217	FONDO SOCIAL DE SOLIDARIDAD	267,858,258	397,481,686	105,597,587	423,891,142	41,137,683	38.96	143,663,207	33.89	64,459,904	280,227,935
218	FOPAVI	47,899,000	531,495,000	36,601,000	299,495,000	18,598,122	50.81	174,882,988	58.39	18,002,878	124,612,012

RESUMEN

FUNCIONAMIENTO	2,401,073,624	5,152,504,450	2,987,234,163	57.98	2,165,270,287
INVERSION	3,001,383,376	3,339,515,714	2,121,005,704	63.51	1,218,510,009
T O T A L E S:.....	5,402,457,000	8,492,020,163	5,108,239,867	60.15	3,383,780,296

Fuente: Sistema de Contabilidad Integrada SICOIN