

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 30 de Septiembre 2022

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	57,417,307	0	57,577,407	2,013,485	39,442,105	68.50	602,455	29.92	18,135,302	1,411,030
202	CAMINOS	222,837,000	1,803,027,085	1,195,570,866	2,337,947,380	229,443,857	19.19	1,353,516,425	57.89	966,127,009	984,430,955
203	COVIAL	1,296,369,000	0	3,469,782,196	2,891,635	1,716,567,127	49.47	40,190	1.39	1,753,215,069	2,851,445
204	TRANSPORTES	13,922,998	465,000	14,782,998	465,000	10,155,622	68.70	323,050	69.47	4,627,376	141,950
205	AERONAUTICA CIVIL	180,053,251	110,000	170,710,582	2,672,190	125,058,618	73.26	908,065	33.98	45,651,964	1,764,125
206	UCEE	138,500,000	246,328,400	198,264,988	372,082,095	125,331,107	63.21	268,308,075	72.11	72,933,881	103,774,020
207	RADIO TGW	12,063,461	0	13,003,464	0	9,007,032	69.27	0	0.00	3,996,432	0
208	CABLE	8,793,868	507,800	8,785,868	507,800	4,894,936	55.71	44,716	8.81	3,890,932	463,085
209	INSIVUMEH	46,000,000	4,000,000	38,405,302	4,002,460	25,834,108	67.27	449,146	11.22	12,571,194	3,553,314
210	CORREOS Y TELEGRAFOS	24,840,833	100,000	23,748,938	111,500	16,555,356	69.71	11,499	10.31	7,193,582	100,001
211	SIT	15,505,000	0	18,499,286	266,800	12,022,079	64.99	0	0.00	6,477,207	266,800
212	FONDETEL	7,637,648	250,000	6,804,638	250,000	4,160,687	61.14	32,880	13.15	2,643,951	217,120
214	UDEVIPO	11,376,000	17,618,405	10,818,656	14,468,124	6,318,278	58.40	2,171,114	15.01	4,500,378	12,297,010
216	PROVIAL	50,000,000	0	45,111,054	0	32,869,210	72.86	0	0.00	12,241,844	0
217	FONDO SOCIAL DE SOLIDARIDAD	267,858,258	397,481,686	106,241,033	431,247,696	31,023,260	29.20	144,777,100	33.57	75,217,773	286,470,596
218	FOPAVI	47,899,000	531,495,000	36,601,000	381,495,000	16,719,101	45.68	129,578,488	33.97	19,881,899	251,916,512

RESUMEN

FUNCIONAMIENTO	2,401,073,624	5,414,708,275	2,405,402,482	44.42	3,009,305,793
INVERSION	3,001,383,376	3,550,421,166	1,900,763,202	53.54	1,649,657,964
T O T A L E S:.....	5,402,457,000	8,965,129,440	4,306,165,684	48.03	4,658,963,756

Fuente: Sistema de Contabilidad Integrada SICOIN