

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Agosto 2022

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	57,417,307	0	56,477,407	2,013,485	35,026,714	62.02	602,455	29.92	21,450,693	1,411,030
202	CAMINOS	222,837,000	1,803,027,085	1,195,570,866	2,337,947,380	155,792,590	13.03	1,252,120,048	53.56	1,039,778,276	1,085,827,332
203	COVIAL	1,296,369,000	0	3,469,782,196	2,891,635	1,178,733,703	33.97	40,190	1.39	2,291,048,492	2,851,445
204	TRANSPORTES	13,922,998	465,000	13,482,998	465,000	9,138,668	67.78	323,050	69.47	4,344,330	141,950
205	AERONAUTICA CIVIL	180,053,251	110,000	171,865,582	1,517,190	115,075,129	66.96	908,065	59.85	56,790,453	609,125
206	UCEE	138,500,000	246,328,400	187,496,988	358,931,814	105,642,514	56.34	221,460,233	61.70	81,854,474	137,471,581
207	RADIO TGW	12,063,461	0	11,335,045	0	8,218,071	72.50	0	0.00	3,116,974	0
208	CABLE	8,793,868	507,800	8,785,868	507,800	4,364,412	49.68	44,716	8.81	4,421,456	463,085
209	INSIVUMEH	46,000,000	4,000,000	39,955,721	4,002,460	23,062,062	57.72	111,388	2.78	16,893,659	3,891,072
210	CORREOS Y TELEGRAFOS	24,840,833	100,000	23,378,247	111,500	14,885,552	63.67	11,499	10.31	8,492,695	100,001
211	SIT	15,505,000	0	18,499,286	266,800	10,936,548	59.12	0	0.00	7,562,738	266,800
212	FONDETEL	7,637,648	250,000	7,057,202	250,000	3,716,012	52.66	32,880	13.15	3,341,190	217,120
214	UDEVIPO	11,376,000	17,618,405	11,054,783	17,618,405	5,672,683	51.31	2,472,471	14.03	5,382,100	15,145,934
216	PROVIAL	50,000,000	0	47,011,054	0	28,901,018	61.48	0	0.00	18,110,036	0
217	FONDO SOCIAL DE SOLIDARIDAD	267,858,258	397,481,686	106,241,033	441,247,696	27,687,823	26.06	130,797,104	29.64	78,553,210	310,450,592
218	FOPAVI	47,899,000	531,495,000	47,869,000	381,495,000	14,537,153	30.37	129,578,488	33.97	33,331,847	251,916,512

RESUMEN

FUNCIONAMIENTO	2,401,073,624	5,415,863,275	1,741,390,651	32.15	3,674,472,623
INVERSION	3,001,383,376	3,549,266,166	1,738,502,586	48.98	1,810,763,580
T O T A L E S:.....	5,402,457,000	8,965,129,440	3,479,893,237	38.82	5,485,236,203

Fuente: Sistema de Contabilidad Integrada SICOIN