

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Julio 2022

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	57,417,307	0	56,525,928	1,964,964	30,224,387	53.47	540,559	27.51	26,301,541	1,424,405
202	CAMINOS	222,837,000	1,803,027,085	1,200,070,866	2,333,447,380	139,657,288	11.64	1,226,728,482	52.57	1,060,413,578	1,106,718,899
203	COVIAL	1,296,369,000	0	3,469,782,196	2,891,635	637,459,836	18.37	40,190	1.39	2,832,322,360	2,851,445
204	TRANSPORTES	13,922,998	465,000	13,482,998	465,000	8,024,693	59.52	323,050	69.47	5,458,305	141,950
205	AERONAUTICA CIVIL	180,053,251	110,000	172,440,582	942,190	104,483,003	60.59	775,278	82.28	67,957,579	166,912
206	UCEE	138,500,000	246,328,400	187,496,988	384,067,652	103,648,886	55.28	162,815,917	42.39	83,848,102	221,251,735
207	RADIO TGW	12,063,461	0	11,335,045	0	6,881,287	60.71	0	0.00	4,453,758	0
208	CABLE	8,793,868	507,800	8,785,868	507,800	3,785,224	43.08	44,716	8.81	5,000,644	463,085
209	INSIVUMEH	46,000,000	4,000,000	39,955,721	4,002,460	20,528,204	51.38	96,598	2.41	19,427,517	3,905,862
210	CORREOS Y TELEGRAFOS	24,840,833	100,000	23,378,247	111,500	12,884,673	55.11	11,499	10.31	10,493,574	100,001
211	SIT	15,505,000	0	18,766,086	0	9,662,689	51.49	0	0.00	9,103,397	0
212	FONDETEL	7,637,648	250,000	7,057,202	250,000	3,215,007	45.56	32,880	13.15	3,842,195	217,120
214	UDEVIPO	11,376,000	17,618,405	11,054,783	17,618,405	4,815,581	43.56	1,261,305	7.16	6,239,202	16,357,100
216	PROVIAL	50,000,000	0	47,011,054	0	25,316,342	53.85	0	0.00	21,694,712	0
217	FONDO SOCIAL DE SOLIDARIDAD	267,858,258	397,481,686	106,241,033	416,111,858	23,392,531	22.02	116,022,916	27.88	82,848,502	300,088,942
218	FOPAVI	47,899,000	531,495,000	47,869,000	381,495,000	12,254,930	25.60	79,622,488	20.87	35,614,070	301,872,512

RESUMEN

FUNCIONAMIENTO	2,401,073,624	5,421,253,596	1,146,234,561	21.14	4,275,019,035
INVERSION	3,001,383,376	3,543,875,845	1,588,315,877	44.82	1,955,559,968
T O T A L E S:.....	5,402,457,000	8,965,129,440	2,734,550,437	30.50	6,230,579,003

Fuente: Sistema de Contabilidad Integrada SICOIN