

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 30/06/2022

CANTIDAD EXPRESADA EN QUETZALES

		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	57,417,307	0	53,064,854	1,887,092	25,509,602	48.07	452,988	24.00	27,555,252	1,434,104
202	CAMINOS	222,837,000	1,803,027,085	1,165,074,866	2,402,909,811	122,966,972	10.55	1,146,942,317	47.73	1,042,107,894	1,255,967,494
203	COVIAL	1,296,369,000	0	3,142,147,511	2,891,635	525,974,044	16.74	40,190	1.39	2,616,173,467	2,851,445
204	TRANSPORTES	13,922,998	465,000	13,482,998	465,000	6,574,293	48.76	250,870	53.95	6,908,705	214,130
205	AERONAUTICA CIVIL	180,053,251	110,000	172,440,582	942,190	93,740,145	54.36	597,423	63.41	78,700,437	344,767
206	UCEE	138,500,000	246,328,400	132,628,119	430,495,208	101,425,977	76.47	146,251,506	33.97	31,202,142	284,243,702
207	RADIO TGW	12,063,461	0	11,469,363	0	6,193,544	54.00	0	0.00	5,275,819	0
208	CABLE	8,793,868	507,800	8,785,868	507,800	3,125,089	35.57	35,518	6.99	5,660,779	472,283
209	INSIVUMEH	46,000,000	4,000,000	39,997,540	4,002,460	17,339,142	43.35	96,598	2.41	22,658,398	3,905,862
210	CORREOS Y TELEGRAFOS	24,840,833	100,000	23,378,247	111,500	11,092,737	47.45	11,499	10.31	12,285,510	100,001
211	SIT	15,505,000	0	18,766,086	0	8,007,127	42.67	0	0.00	10,758,959	0
212	FONDETEL	7,637,648	250,000	7,129,848	250,000	2,719,772	38.15	32,880	13.15	4,410,076	217,120
214	UDEVIPO	11,376,000	17,618,405	11,356,000	17,618,405	3,796,894	33.44	0	0.00	7,559,106	17,618,405
216	PROVIAL	50,000,000	0	50,000,000	0	21,539,686	43.08	0	0.00	28,460,314	0
217	FONDO SOCIAL DE SOLIDARIDAD	267,858,258	397,481,686	65,990,586	435,111,858	20,037,539	30.36	104,255,508	23.96	45,953,047	330,856,350
218	FOPAVI	47,899,000	531,495,000	47,869,000	381,495,000	10,143,118	21.19	77,256,488	20.25	37,725,882	304,238,512

RESUMEN

FUNCIONAMIENTO	2,401,073,624	4,963,581,468	980,185,682	19.75	3,983,395,786
INVERSION	3,001,383,376	3,678,687,959	1,476,223,784	40.13	2,202,464,175
T O T A L E S:.....	5,402,457,000	8,642,269,427	2,456,409,466	28.42	6,185,859,961

Fuente: Sistema de Contabilidad Integrada SICOIN