

**Ministerio de Comunicaciones, Infraestructura y Vivienda**  
**Viceministerio Administrativo y Financiero**  
**Ejecución Presupuestaria al 30 de Abril 2022**

**CANTIDAD EXPRESADA EN QUETZALES**

|      |                             | ASIGNADO       |               | VIGENTE        |               | EJECUTADO      |       |             |       | SALDO POR EJECUTAR |               |
|------|-----------------------------|----------------|---------------|----------------|---------------|----------------|-------|-------------|-------|--------------------|---------------|
| U.E. | Unidad Ejecutora            | Funcionamiento | Inversión     | Funcionamiento | Inversión     | Funcionamiento | % Fun | Inversión   | % Inv | Funcionamiento     | Inversión     |
| 201  | DIRECCION SUPERIOR          | 57,417,307     | 0             | 53,262,942     | 1,689,004     | 17,129,777     | 32.16 | 167,924     | 9.94  | 36,133,165         | 1,521,080     |
| 202  | CAMINOS                     | 222,837,000    | 1,803,027,085 | 1,065,155,866  | 2,402,828,811 | 88,237,443     | 8.28  | 702,046,346 | 29.22 | 976,918,422        | 1,700,782,465 |
| 203  | COVIAL                      | 1,296,369,000  | 0             | 3,042,147,511  | 2,891,635     | 294,252,356    | 9.67  | 24,190      | 0.84  | 2,747,895,155      | 2,867,445     |
| 204  | TRANSPORTES                 | 13,922,998     | 465,000       | 13,482,998     | 465,000       | 4,286,709      | 31.79 | 211,892     | 45.57 | 9,196,289          | 253,108       |
| 205  | AERONAUTICA CIVIL           | 180,053,251    | 110,000       | 173,272,772    | 110,000       | 35,693,547     | 20.60 | 55,295      | 50.27 | 137,579,225        | 54,705        |
| 206  | UCEE                        | 138,500,000    | 246,328,400   | 132,628,119    | 430,495,208   | 97,454,559     | 73.48 | 86,227,352  | 20.03 | 35,173,560         | 344,267,856   |
| 207  | RADIO TGW                   | 12,063,461     | 0             | 9,869,363      | 0             | 3,581,704      | 36.29 | 0           | 0.00  | 6,287,659          | 0             |
| 208  | CABLE                       | 8,793,868      | 507,800       | 8,785,868      | 507,800       | 1,883,326      | 21.44 | 0           | 0.00  | 6,902,542          | 507,800       |
| 209  | INSIVUMEH                   | 46,000,000     | 4,000,000     | 43,000,000     | 4,000,000     | 9,677,939      | 22.51 | 40,250      | 1.01  | 33,322,061         | 3,959,750     |
| 210  | CORREOS Y TELEGRAFOS        | 24,840,833     | 100,000       | 24,789,333     | 111,500       | 7,622,425      | 30.75 | 11,499      | 10.31 | 17,166,908         | 100,001       |
| 211  | SIT                         | 15,505,000     | 0             | 15,505,000     | 0             | 5,358,728      | 34.56 | 0           | 0.00  | 10,146,272         | 0             |
| 212  | FONDETEL                    | 7,637,648      | 250,000       | 7,579,848      | 250,000       | 1,757,838      | 23.19 | 0           | 0.00  | 5,822,010          | 250,000       |
| 214  | UDEVIPO                     | 11,376,000     | 17,618,405    | 11,356,000     | 17,618,405    | 2,394,574      | 21.09 | 0           | 0.00  | 8,961,426          | 17,618,405    |
| 216  | PROVIAL                     | 50,000,000     | 0             | 50,000,000     | 0             | 13,472,066     | 26.94 | 0           | 0.00  | 36,527,934         | 0             |
| 217  | FONDO SOCIAL DE SOLIDARIDAD | 267,858,258    | 397,481,686   | 265,990,586    | 435,111,858   | 12,828,980     | 4.82  | 71,222,460  | 16.37 | 253,161,606        | 363,889,398   |
| 218  | FOPAVI                      | 47,899,000     | 531,495,000   | 47,869,000     | 381,495,000   | 6,864,136      | 14.34 | 77,235,780  | 20.25 | 41,004,864         | 304,259,220   |

**RESUMEN**

|                            |                      |                      |                      |              |                      |
|----------------------------|----------------------|----------------------|----------------------|--------------|----------------------|
| FUNCIONAMIENTO             | 2,401,073,624        | 4,964,695,206        | 602,496,108          | 12.14        | 4,362,199,097        |
| INVERSION                  | 3,001,383,376        | 3,677,574,221        | 937,242,988          | 25.49        | 2,740,331,233        |
| <b>T O T A L E S:.....</b> | <b>5,402,457,000</b> | <b>8,642,269,427</b> | <b>1,539,739,097</b> | <b>17.82</b> | <b>7,102,530,330</b> |

**Fuente:** Sistema de Contabilidad Integrada SICOIN