

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Marzo 2022

CANTIDAD EXPRESADA EN QUETZALES											
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	57,417,307	0	53,262,942	1,689,004	13,036,220	24.48	0	0.00	40,226,722	1,689,004
202	CAMINOS	222,837,000	1,803,027,085	237,647,738	1,943,527,085	74,545,106	31.37	628,569,857	32.34	163,102,632	1,314,957,228
203	COVIAL	1,296,369,000	0	1,293,477,365	2,891,635	172,549,696	13.34	0	0.00	1,120,927,669	2,891,635
204	TRANSPORTES	13,922,998	465,000	13,482,998	465,000	3,217,545	23.86	211,892	45.57	10,265,453	253,108
205	AERONAUTICA CIVIL	180,053,251	110,000	173,272,772	110,000	26,143,976	15.09	0	0.00	147,128,796	110,000
206	UCEE	138,500,000	246,328,400	138,698,950	303,083,834	78,026,452	56.26	63,479,431	20.94	60,672,498	239,604,403
207	RADIO TGW	12,063,461	0	9,311,563	0	2,804,104	30.11	0	0.00	6,507,459	0
208	CABLE	8,793,868	507,800	8,785,868	507,800	1,348,034	15.34	0	0.00	7,437,834	507,800
209	INSIVUMEH	46,000,000	4,000,000	43,500,000	4,000,000	6,733,395	15.48	31,249	0.78	36,766,605	3,968,751
210	CORREOS Y TELEGRAFOS	24,840,833	100,000	24,789,333	111,500	5,563,912	22.44	11,499	10.31	19,225,421	100,001
211	SIT	15,505,000	0	15,505,000	0	4,322,414	27.88	0	0.00	11,182,586	0
212	FONDETEL	7,637,648	250,000	7,637,648	250,000	1,247,797	16.34	0	0.00	6,389,851	250,000
214	UDEVIPO	11,376,000	17,618,405	11,356,000	17,618,405	1,803,974	15.89	0	0.00	9,552,026	17,618,405
216	PROVIAL	50,000,000	0	50,000,000	0	10,178,843	20.36	0	0.00	39,821,157	0
217	FONDO SOCIAL DE SOLIDARIDAD	267,858,258	397,481,686	265,990,586	399,349,358	7,239,896	2.72	40,430,953	10.12	258,750,690	358,918,405
218	FOPAVI	47,899,000	531,495,000	47,869,000	381,495,000	5,216,255	10.90	10,471,600	2.74	42,652,745	371,023,400

RESUMEN

FUNCIONAMIENTO	2,401,073,624	2,394,587,763	413,977,619	17.29	1,980,610,144
INVERSION	3,001,383,376	3,055,098,621	743,206,481	24.33	2,311,892,140
T O T A L E S:.....	5,402,457,000	5,449,686,384	1,157,184,100	21.23	4,292,502,284

Fuente: Sistema de Contabilidad Integrada SICOIN