

**Ministerio de Comunicaciones, Infraestructura y Vivienda**  
**Viceministerio Administrativo y Financiero**  
**Ejecución Presupuestaria al 28 de Febrero 2022**

| CANTIDAD EXPRESADA EN QUETZALES |                             |                |               |                |               |                |       |             |       |                    |               |
|---------------------------------|-----------------------------|----------------|---------------|----------------|---------------|----------------|-------|-------------|-------|--------------------|---------------|
|                                 |                             | ASIGNADO       |               | VIGENTE        |               | EJECUTADO      |       |             |       | SALDO POR EJECUTAR |               |
| U.E.                            | Unidad Ejecutora            | Funcionamiento | Inversión     | Funcionamiento | Inversión     | Funcionamiento | % Fun | Inversión   | % Inv | Funcionamiento     | Inversión     |
| 201                             | DIRECCION SUPERIOR          | 57,417,307     | 0             | 54,894,946     | 0             | 7,902,739      | 14.40 | 0           | 0.00  | 46,992,208         | 0             |
| 202                             | CAMINOS                     | 222,837,000    | 1,803,027,085 | 237,391,738    | 1,943,527,085 | 25,940,820     | 10.93 | 233,849,169 | 12.03 | 211,450,918        | 1,709,677,916 |
| 203                             | COVIAL                      | 1,296,369,000  | 0             | 1,296,369,000  | 0             | 102,294,318    | 7.89  | 0           | 0.00  | 1,194,074,682      | 0             |
| 204                             | TRANSPORTES                 | 13,922,998     | 465,000       | 13,922,998     | 465,000       | 1,875,248      | 13.47 | 127,692     | 27.46 | 12,047,750         | 337,308       |
| 205                             | AERONAUTICA CIVIL           | 180,053,251    | 110,000       | 173,272,772    | 110,000       | 17,001,174     | 9.81  | 0           | 0.00  | 156,271,598        | 110,000       |
| 206                             | UCEE                        | 138,500,000    | 246,328,400   | 138,500,000    | 303,057,784   | 59,461,829     | 42.93 | 21,641,970  | 7.14  | 79,038,171         | 281,415,814   |
| 207                             | RADIO TGW                   | 12,063,461     | 0             | 9,311,563      | 0             | 1,770,028      | 19.01 | 0           | 0.00  | 7,541,535          | 0             |
| 208                             | CABLE                       | 8,793,868      | 507,800       | 8,793,868      | 507,800       | 817,140        | 9.29  | 0           | 0.00  | 7,976,728          | 507,800       |
| 209                             | INSIVUMEH                   | 46,000,000     | 4,000,000     | 43,500,000     | 4,000,000     | 4,318,100      | 9.93  | 8,960       | 0.22  | 39,181,900         | 3,991,040     |
| 210                             | CORREOS Y TELEGRAFOS        | 24,840,833     | 100,000       | 24,829,333     | 111,500       | 3,480,289      | 14.02 | 0           | 0.00  | 21,349,044         | 111,500       |
| 211                             | SIT                         | 15,505,000     | 0             | 15,505,000     | 0             | 2,288,054      | 14.76 | 0           | 0.00  | 13,216,947         | 0             |
| 212                             | FONDETEL                    | 7,637,648      | 250,000       | 7,637,648      | 250,000       | 769,773        | 10.08 | 0           | 0.00  | 6,867,875          | 250,000       |
| 214                             | UDEVIPO                     | 11,376,000     | 17,618,405    | 11,376,000     | 17,618,405    | 1,122,938      | 9.87  | 0           | 0.00  | 10,253,062         | 17,618,405    |
| 216                             | PROVIAL                     | 50,000,000     | 0             | 50,000,000     | 0             | 6,847,271      | 13.69 | 0           | 0.00  | 43,152,729         | 0             |
| 217                             | FONDO SOCIAL DE SOLIDARIDAD | 267,858,258    | 397,481,686   | 265,990,586    | 399,349,358   | 4,761,582      | 1.79  | 20,666,006  | 5.17  | 261,229,004        | 378,683,352   |
| 218                             | FOPAVI                      | 47,899,000     | 531,495,000   | 47,899,000     | 381,495,000   | 3,590,613      | 7.50  | 9,650,500   | 2.53  | 44,308,387         | 371,844,500   |

**RESUMEN**

|                            |                      |                      |                    |             |                      |
|----------------------------|----------------------|----------------------|--------------------|-------------|----------------------|
| FUNCIONAMIENTO             | 2,401,073,624        | 2,399,194,452        | 244,241,915        | 10.18       | 2,154,952,537        |
| INVERSION                  | 3,001,383,376        | 3,050,491,932        | 285,944,297        | 9.37        | 2,764,547,635        |
| <b>T O T A L E S:.....</b> | <b>5,402,457,000</b> | <b>5,449,686,384</b> | <b>530,186,211</b> | <b>9.73</b> | <b>4,919,500,173</b> |

**Fuente:** Sistema de Contabilidad Integrada SICOIN