

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Enero 2022

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	57,417,307	0	57,417,307	0	3,126,994	5.45	0	0.00	54,290,313	0
202	CAMINOS	222,837,000	1,803,027,085	222,837,000	1,803,027,085	12,297,358	5.52	115,833,483	6.42	210,539,642	1,687,193,602
203	COVIAL	1,296,369,000	0	1,296,369,000	0	1,216,401	0.09	0	0.00	1,295,152,599	0
204	TRANSPORTES	13,922,998	465,000	13,922,998	465,000	170,187	1.22	0	0.00	13,752,811	465,000
205	AERONAUTICA CIVIL	180,053,251	110,000	180,053,251	110,000	8,584,838	4.77	0	0.00	171,468,413	110,000
206	UCEE	138,500,000	246,328,400	138,500,000	246,328,400	39,974,307	28.86	6,779,491	2.75	98,525,693	239,548,909
207	RADIO TGW	12,063,461	0	12,063,461	0	948,423	7.86	0	0.00	11,115,038	0
208	CABLE	8,793,868	507,800	8,793,868	507,800	327,725	3.73	0	0.00	8,466,143	507,800
209	INSIVUMEH	46,000,000	4,000,000	46,000,000	4,000,000	1,804,505	3.92	0	0.00	44,195,495	4,000,000
210	CORREOS Y TELEGRAFOS	24,840,833	100,000	24,840,833	100,000	1,673,271	6.74	0	0.00	23,167,562	100,000
211	SIT	15,505,000	0	15,505,000	0	1,156,808	7.46	0	0.00	14,348,192	0
212	FONDETEL	7,637,648	250,000	7,637,648	250,000	388,230	5.08	0	0.00	7,249,418	250,000
214	UDEVIPO	11,376,000	17,618,405	11,376,000	17,618,405	533,885	4.69	0	0.00	10,842,115	17,618,405
216	PROVIAL	50,000,000	0	50,000,000	0	745,345	1.49	0	0.00	49,254,655	0
217	FONDO SOCIAL DE SOLIDARIDAD	267,858,258	397,481,686	267,858,258	397,481,686	2,122,780	0.79	0	0.00	265,735,478	397,481,686
218	FOPAVI	47,899,000	531,495,000	47,899,000	531,495,000	1,540,235	3.22	3,976,000	0.75	46,358,765	527,519,000
RESUMEN											
FUNCIONAMIENTO		2,401,073,624		2,401,073,624		76,611,290			3.19	2,324,462,334	
INVERSION		3,001,383,376		3,001,383,376		126,588,974			4.22	2,874,794,402	
T O T A L E S:.....		5,402,457,000		5,402,457,000		203,200,264			3.76	5,199,256,736	

Fuente: Sistema de Contabilidad Integrada SICOIN